



GREENBRIER VALLEY

Conservation District

USDA Service Center ♦ 179 Northridge Drive ♦ Lewisburg, WV 24901
Phone: (304) 645-6173

Serving Greenbrier, Monroe, and Pocahontas Counties

Minutes of the GVCD Regular Board Meeting March 21, 2019

The Greenbrier Valley Conservation District Board of Supervisors met on Thursday, March 21, 2019 in the conference room of the Lewisburg USDA Service Center. Those attending were:

Supervisors:

Timothy VanReenen
Gary Sawyers
Gary Truex
Jerry Clifton
Avery Atkins
Carolyn Miller

Others:

Linda Ortiz (NRCS)
Jeremy Salyer (by Skype)

Lynn Woods

Call to Order

Chairman Gary Sawyers called the meeting to order at 7:09pm.

Approval of Minutes

Motion was made by Timothy VanReenen and seconded by Jerry Clifton to approve the minutes of the February 21, 2019 regular board meeting. Motion passed.

Guests

- None – Scheduled guests did not attend.

District Manager Report

- Lynn Woods submitted a written report and stated that she would contribute as agenda items were addressed.

Funding Requests

- None, as scheduled guests did not attend.

Cooperating Agency Reports

- NRCS – Linda Ortiz reported on the status of NRCS applications and submitted a written report (copy attached).
- WV Division of Forestry – Tom Cover sent a written report, which Gary Sawyers reviewed (copy attached).
- FSA – not present

- WVCA - Jeremy Salyer submitted a written report which is attached. He deferred his time to the end of the meeting as much would be covered by the agenda.

Unfinished Business

- Lynn Woods reported that the Land Judging has been moved to May 8 due to spring breaks in several counties. She has been working with Becky Floyd and Katy McBride on plans. SCD will be providing breakfast and GVCD will provide lunch. **Timothy VanReenen moved and Gary Truex seconded the motion to allow spending of up to \$200.00 for supplies.** Discussion ensued. **Motion passed.**
- Jeremy Salyer reported that SSRP is still on hold. He will update as information becomes available.
- There was discussion about Farmers Day activities. NRCS will co-host a booth with GVCD. Date is Saturday, June 8, 2019.
- Expression of Interest for engineering firms is on hold per Brian Farkas. Requirements for firms are being reviewed/revised in the wake of Legislature budgeting \$3m for statewide OM&R.
- Annual Banquet date has been set for 9/26 and WVU Building has been reserved. Soil Tunnel Trailer will be on site for social hour. Plans are in progress.
- Conservation farm recommendations for Greenbrier and Monroe Counties have been submitted by NRCS. Jerry Clifton and Timothy VanReenen are working on nomination for Pocahontas County. There was a lengthy discussion. District winner must be selected by May 31st so county winners will need to be chosen soon in order to schedule District tour. It was noted that in a county where more than one farm is nominated, the Supervisors representing that county will select the county winner and then all Supervisors will judge the district level contest.
- DM reported that the check received from M.D. Guynn as a result of the certified letter "attempt to collect a debt" had been returned by the bank for insufficient funds. Attorney advised sending the same letter with updated charges for additional interest and returned check fee and bank fee be sent. Policy also states that cooperator is responsible for all expenses related to collection so the certified mailing fees were also added to the invoice. **Gary Truex moved and Timothy VanReenen seconded the motion to send the letter with the additional charges as advised.** **Motion passed.**

Committee Reports

Finance Committee:

Financial Report:

- *General and CDO Funds Report* – **Timothy VanReenen moved to accept the General and CDO Funds Reports and file for audit. Seconded by Gary Truex. Motion passed.**
- *WVCA Restricted Funds Report* – **Carolyn Miller moved to accept the WVCA Restricted Funds Reports and file for audit. Seconded by Timothy VanReenen. Motion passed.**
- *Payment of all General Funds bills*— **Jerry Clifton moved to pay all General Funds bills, per payables list, as presented. Seconded by Carolyn Miller. Motion passed.** List is attached.
- Aged receivables were reviewed and discussion ensued. **Timothy VanReenen moved and Gary Truex seconded the motion to send certified letters for "final notice / attempt to collect a debt" to Joe Arbogast, Michael**

Ervine, Chad Smailes, Chavis Vaughn, David Kennedy, and Matthew Quantz for their respective debts including certified mailing fee. Motion passed.

- **CDO Budget proposal for FY20 was presented with no changes from the FY19 budget. Timothy VanReenen moved and Gary Truex seconded the motion to approve and submit the proposed FY20 CDO budget. Motion passed.**

Agricultural Enhancement Program Committee:

- Timothy VanReenen presented one AgEP invoice for payment:
 - Barry Miller – EF/PDF/WS - \$4,258.46**Timothy VanReenen moved on behalf of the committee and Gary Truex seconded the motion to pay the invoice. Motion passed.**
- Timothy VanReenen reported that the State AgEP committee had made no changes to timelines or funding allocation formula for FY20. The majority of the committee believes that funding will be received in a more timely manner this year and wants to take a wait and see approach. Districts can change their own timelines by means of policy amendments but will continue to be held to the same state reporting requirements.

Grassland Committee:

- **Gary Truex moved and Avery Atkins seconded the motion to reimburse the expenses totaling \$884.64 submitted by WV Conservation Farm of the Year winner, Frank Masters, to attend the Appalachian Grazing Conference. Motion passed.**
- **Gary Truex moved and Avery Atkins seconded the motion to send an LOR in the amount of \$291.08 for reimbursement of travel expenses for Frank Masters to appear at AgDay at the Capitol. Motion passed.**
- Lynn reported that she had spoken to Aaron Helmick regarding reimbursement for his AGC registration (per the District's offer to sponsor two farmers per county) and he will submit a receipt. She also reported that Aaron spoke very highly of the conference and thought it was time and education dollars well spent.

Building/Equipment Committee:

- Building insulation is on hold until summer.
- Gary Truex reported that EPCD is offering two seeders for sale by sealed bid. There was a lengthy discussion about whether the GVCD would be interested in bidding on them. Since no action could be taken at this meeting, it was decided that Gary Truex and Avery Atkins (and possibly others) will drive up to inspect the equipment and report back. In the meantime other Supervisors will do their own research as to fair market value and be prepared to offer their opinions. A special board meeting will be scheduled on the same day as committee meetings due to the closing date for bids falling before the next regular board meeting date.

Other Committees

- No other reports.

Watershed Reports

- *WVCA O, M & R Report* - Gary Sawyers reviewed the written report sent by Judith Lyons (copy attached).

- **Timothy VanReenen moved and Jerry Clifton seconded the motion to send an LOR in the amount of \$2,000.00 for State match of the OMR Sponsor Revenue from Greenbrier County Commission for FY19. Motion passed.**
- Gary Sawyers and Jeremy Salyer reported that Brian Farkas has visited all three of our OMR Sponsors and that agreements are being updated and OMR sponsor shares for FY20 will be handled through the WVCA; therefore, there is no need for the District to send letters to the sponsors requesting their shares as moved last month. This change is due to the Legislature budgeting \$3 million for OMR for the upcoming year.

319 Committee:

- Jerry Clifton presented the following invoices for payment:
 - Red Silo Farms – Indian Creek – \$5,165.80
 - Greg Riffie – Meadow River State - \$3,638.04

Jerry Clifton moved on behalf of the committee and Timothy VanReenen seconded the motion to pay the listed invoices. Motion passed.

- There were no new contracts or LORs.
- Jerry Clifton reported that the committee recommends approving the Wades Creek Stream Stabilization & Resiliency Project which will serve as a demonstration and educational project. Project total is \$293,136 and funds are being provided by USF&W. Two contracts are planned with the first being for stream restoration and the second being for trail and bridge replacement. Target time-line for first job showing is mid-April. A series of LORs will be needed to draw down the funds in increments. **Jerry Clifton moved on behalf of the committee and Carolyn Miller seconded the motion to approve the project. Discussion ensued. Motion passed.**

Actions Between Board Meetings

- Gary Sawyers and Gary Truex reported that a call was received from Donny Doddrell at Aviagen (our lessee) reporting a large section of a dead Ash tree had fallen and needed to be removed. Due to its proximity to the buildings and potential for property damage and/or bodily injury, the decision was made by the Greenbrier County District Supervisors to have the tree removed immediately. The size and position of the tree required a bucket truck and immediate availability of a licensed and insured professional tree service. William Tuckwiller of Where There's a Will There's a Way Tree Service was available to assess the site that day and proposed complete removal at cost of \$1,850.00. Due to the urgent nature of the situation, his services were engaged and the problem was eradicated.

Correspondence

- Gary Sawyers shared a letter received from Greg Hammons thanking the district for their sponsorship of the WVU Extension – Pocahontas County winter dinner meetings.

New Business

- May committee meetings will need to be rescheduled due to Land Judging competition. It was decided to wait until the April board meeting to choose an alternate date.

Approval of Conservation Agreements & Terminations

- None

Approval of Conservation Plans

- None

CREP

- None

Other Business

- The floor was given to Jeremy Salyer to complete his report. He said most everything had been covered. He pointed out the dates for the April quarterly WVACD meeting at Pipestem and also pointed out that there is a new section for "district news" in his monthly report where districts can share news with other districts.

Adjournment

With no further business, the meeting adjourned by consensus at 9:06pm.

Respectfully submitted,



Gary Sawyers
Chairman



Carolyn Miller
Secretary/Treasurer

GS/CM/lw

Recorded by Lynn Woods, District Manager

GVCD District Manager Report

March 21, 2019

- See Agenda for action items.
- Century Farm applications need to be approved and names submitted to John Sencindiver by April 1.
- Reminder to close non-interest bearing account.
- Reminder to apply and pay for sewer service at Clearview Drive.
- CDO budget proposal for FY20 has been prepared with no changes from FY19.
- Advice requested and received from Heather Connolly on debt collection. Second letter on agenda for approval.
- EOI for engineering firms is on hold per Brian Farkas.
- GVCD/SCD Land Judging contest is rescheduled for May 8 due to spring breaks being held in April. We will need to have standing committee meetings on another date to accommodate the change.
- A call was received from Donny Doddrell at Aviagen (our lessee) reporting a large section of a dead Ash tree had fallen and needed to be removed. Due to its proximity to the buildings and potential for property damage and/or bodily injury, the decision was made by the Greenbrier County District Supervisors to have the tree removed immediately. The size and position of the tree required a bucket truck and immediate availability of a licensed and insured professional tree service. William Tuckwiller of Where There's a Will There's a Way Tree Service was available to assess the site that day and proposed complete removal at cost of \$1,850.00. Due to the urgent nature of the situation, his services were engaged and the problem was eradicated.
- Promotional pens approved at February meeting have been ordered at cost of \$192.58 (approved budget was up to \$200.00) and should arrive first of April.
- NRCS is willing to participate with us in Farmers Day activities. Avery Atkins has talked to Todd Belcher about a set up near the flag pole.
- Banquet date has been set for 9/26 and WVU Building has been reserved. Soil Tunnel Trailer will be on site for social hour. Plans are in progress.
- Frank Masters attended the Appalachian Grazing Conference as our guest. Reimbursement for expenses is on the March agenda.
- DM and Grass Tech will assist with Envirothon in April.
- Deadline for Camp sponsorship recommendations is March 31.
- Deadline for Poster Contest is April 7.
- Deadline for Photo Contest is May 15.

Upcoming Dates:

April 10	Committee Meetings
April 12 & 29	Payroll needs signed
April 18	Regular Board Meeting
April 16-18	Envirothon
May 8	GVCD/SCD Land Judging at PMC Alderson
June 8	Farmers Day Parade



Natural Resources Conservation Service
179 Northridge Drive
Lewisburg, WV 24901

PHONE: 304-645-6172
FAX: 304-647-9627

Greenbrier Valley Board Meeting March 21st, 2019

NRCS Progress Report: Linda Ortiz- District Conservationist

Farm Bill Programs Applications, Obligations and Deadlines:

- Contacting/Following-up with active contract holders (~269) to check on the status of planned/contracted practices from previous years and for this year.
- A total of 11 applications under Sign-up #1 (AERI, NWQI) are now being obligated. Deadline for obligation (assign funding) is at the end of April.
- Applications under Sign-up #2 (FCAs, Beginning Farmers, Socially Disadvantage, etc.) are being evaluated for pre-approval. Applications submitted: EQIP-54 and AMA-17

Farm Bill Programs and Staff Activities:

- Silas Sattler, Soil Conservationist Technician in Buckeye Field Office is no longer working with NRCS.
- Completed GRP Annual Monitoring reports (3) for Monroe County on February 28th, 2019.
- Staff (Katy McBride, Josh Cook and Linda Ortiz) participated on the Appalachian Grazing Conference in Morgantown (March 8th and 9th).
- Katy McBride is currently Acting DC in Princeton Field Office for 120 days.
- Adam Merritt and Linda Ortiz participated of the Job Fair event as part of the Greenbrier Chamber of Commerce in March 13th at the Quality Inn in Lewisburg.
- Annual easements monitoring for the FRPP easements (8) in Greenbrier Co. were completed on March 20th, 2019.
- Staff continues to work with active contract, practice certification, designs and payments.

Recommendations for the Conservation Farm of the Year

Greenbrier Co.: Roger Wills

Monroe Co.: David Furrow or Kent Gilkerson



**WEST VIRGINIA
DIVISION OF FORESTRY**
330 Harper Park Drive, Suite J
Beckley, WV 25801
Phone: (304) 256-6775
BARRY L. COOK, DIRECTOR
TOM COVER, REGIONAL FORESTER

March 21, 2019 (February)

1. **Fire Suppression Activities** – Spring Fire Season began on March 1. To date, 32 fires have occurred in Region 4 burning over 45 acres. One fire has occurred in Greenbrier Valley Conservation District with that fire occurring in Monroe County burning less than one acre. Most fires have resulted from Debris Burning in Region 4.
2. **Landowner Assistance** – Assistance requested from 24 individuals during the month of February and we acted or serviced 19 of those requests during the month of February. Five requests remain to serviced. We handled two Cerulean Warbler requests from Greenbrier and Monroe Counties and one to review in March in Greenbrier County.
3. **Logging – LSCA – Region 4 (Since January 1, 2019)**
 - Total Timbering Notifications received (Region 4) – 82
 - GVCD Notifications – 26
 - Total Logging Inspections – 60
 - GVCD Logging Inspections – 24
4. **Legislative Actions 2019**
 - **Senate Bill 402** was passed by the legislature which authorizes the Division of Forestry to investigate timber theft issues throughout the state whether on private or state-owned lands. Awaiting Governor's signature.
 - **Senate Bill 404** was passed which related to sediment control during commercial timber harvest operations; increasing the threshold amount before a logger must follow certain licensing requirements (\$15,420 to \$50,000); notify the WVD OF three days before the timbering begins; requires certain logging training prior to recertification of certified loggers; providing for appeals; increasing criminal penalties; and editing certain limitation on issues citations and powers of arrest. Awaiting Governor's signature.
 - **Senate Bill 291** designating the WVD OF employees as first responders and insuring their lives in case of death while responding to emergencies at the \$100,000 level payable to designated survivors. Awaiting Governor's signature.

5. **Ginseng** – Approximately 2000 pounds have been certified through the Beckley Regional Office by Region 4 Staff. This certified ginseng has an approximate value of \$800,000 when sold. Most ginseng is being sold over *ebay* and the internet. Certification of ginseng began on September 1 and ends March 31.

March 2019 WVCA Report

Request to Conservation Districts

The WVCA is encouraging Conservation Districts to review and update your District Policy Manuals. In addition to your policy manual you are encouraged to review your CD Employee Manual (if you have one) and your CD Plan of Work. If you are already doing these reviews, please disregard this request.

District Personnel Plan

District Personnel Plans are due to the SCC by **March 1**. Failure to meet the deadline may cause a delay in approving the District's personnel plan and the release of state funds for those positions.

Conservation District Operation (CDO) Grant Funds

Districts are asked to prepare your CDO budget report for FY20. The budget is to be submitted to Fiscal Services and your Area Director by March 1, so it can be presented to SCC in April.

Engineering Expression of Interest

Review your current contract and if needed, prepare to advertise and go through interview/selection process if needed.

The WVCA is interested in working with the district to ensure they retain a firm that has strong civil engineering and is familiar with dams.

Because of questions raised about these agreements, it's important to make sure that the scope of work is clearly defined and an agreement between the district and engineering firm is signed.

Also, the district may want to consider whether it wants an engineering firm that also can perform environmental assessments.

Conservation Farm Tour

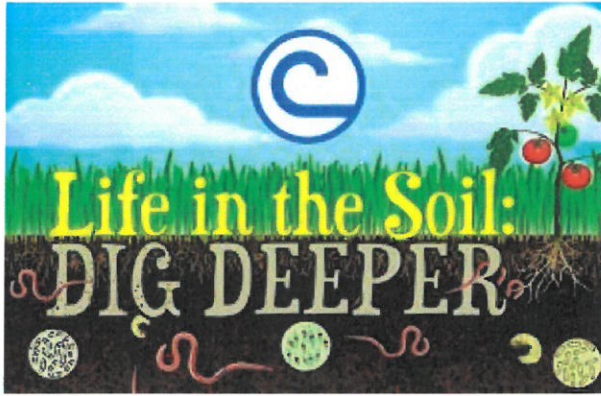
It is time for districts to be thinking about the conservation farm families to be awarded. CDs should have their district farm selection to their Area Directors by May 31.

Timelines:

- **May 31** - County and District judging.
- **July** - Area judging.
- **August** - Statewide judging.
- **October** – Presentation of Area and State awards at WV Conservation Partnership Annual Conference. County and District winners at local Conservation District annual banquets.

WVACD Educational Programs and Contest Information

Information for the photo and poster contests can be found on the WVCA webpage under WVACD Contests tab.



Life in the Soil: Dig Deeper is the 2019 theme for the poster contest.

WV Conservation District News: *New section for district updates*

We are adding this section to our report for districts to have the opportunity to share news, events or any other information they wish to share with each other. If your CD has anything they wish to add to the report, please make sure that it is shared with your Area Director.

2019 WVACD Quarterly Meeting Dates/Locations:

April 22 & 23	Pipestem State Park
July 15 & 16	Highlands Event Center, Triadelphia
October 21 & 22	Flatwoods

The Spring Quarterly Meeting of the WVACD will be held April 22-23 at Pipestem State Park. To make your room reservations call (833)987-2757. The room rate has been set at \$93.00 plus tax. The deadline for room reservations is March 22, 2019.

AGEP:

- **March 18, 2019** - State AgEP committee to meet and review proposed changes for FY 20
- **April 2019** - Presentation of FY 19 AgEP to SCC
- **June 15, 2019** – Deadline for CDs submit final practice list to WVCA (CDs can submit final list any time after SCC approval)
- **July 1, 2019** - Start of FY 20 program
- **July 31, 2019** - CDs submit annual progress report (per legislative rule)

The state AgEP committee will meet March 18 at 10:00 a.m. in the Elk Conservation District conference room. If you would like to use videoconference, please contact Jennifer Skaggs to set it up. The focus of the meeting will be to review proposed changes for the FY20 program.

West Virginia Legislative Calendar

March 19, 2019 - Last day of session

SB 655: Has passed the Senate and moved to the House

The purpose of this bill is to clarify that the State Conservation Committee may operate and administer a conservation grant program providing financial assistance to conservation districts and others to promote approved conservation practices.

Upcoming Dates of State Wide Activities

April 17 & 18	WV Envirothon Competition, Canaan Valley
April 22 & 23	WVACD Quarterly Meeting, Pipestem State Park

Agricultural Day at the Capitol

The WVCA has formed an Agricultural Conservation Day committee to start the planning of next year's program. If you have suggestions, please provide them to your Area Director.

O&M Sponsor letters

Brian is in the midst of meeting with all current O&M sponsors to review and renew O&M agreements that comply with Attorney General's opinion. When meeting dates are set, Belinda will send a note to DMs notifying them of the time and location of the local district meeting. Supervisors are encouraged to attend these meetings.

SSRP Program

SSRP (Streambank Stabilization and Restoration Program) is on hold pending passage of the budget and outcome of discussions with the National Guard relating to flood mitigation projects.

Site Visits Conducted:

CCRs:

- Site 12233-D. Buzzard-Dunmore-Pocahontas Co.-In Progress
- Site 41-B. Dolin-Wades Cr.-W.S.S.-Greenbrier Co.-In Progress
- Site 13391-H. Dohme-Greenbrier River-Greenbrier Co.-In Progress
- Site 13484-J. Patrick-Howards Creek-Caldwell-Greenbrier Co.-In Progress
- Site 14537-Leg. Pocahontas Co. Commission-East Fk Greenbrier River-Bartow--In Progress ---Walt Helmick has asked for a review of a site that the County now owns-the Howe site. We will do an assessment to see if we can guide them in the right direction. He said they have erosion on site. It is listed as a CCR but will be an RFA.
- Site 7054-L. Workman-Trib. to Cumming Ck.-Marlinton-Pocahontas Co.-Eligible

Stream Permits:

- Site 5787-H. Fraley-Unnamed Stream-White Sulphur Springs-Greenbrier Co.-In Progress
- Site 14541-W. Lechner-Panther Camp Cr.-Renick-Greenbrier Co.-In Progress

Dams:

EAPS up to date

Brian Farkas had the meeting with the Greenbrier County Commission and the City of White Sulphur Springs for the annual sponsorship funding agreements.

We are working on the problem of the weir for removal or by notching to prevent the sediment buildup at the weir. White Sulphur Springs wants to put a bike trail in and will ask for assistance in relation to the proximity to the channel.

12:25 PM

03/21/19

Greenbrier Valley Conservation District
A/P Aging Summary
 As of March 21, 2019

	Current	1 - 30	31 - 60	61 - 90	> 90	TOTAL
ACF Environmental	1,030.00	0.00	0.00	0.00	0.00	1,030.00
Brickstreet Insurance	446.00	0.00	0.00	0.00	0.00	446.00
City of Lewisburg	69.68	0.00	0.00	0.00	0.00	69.68
D. Frank Masters	884.64	0.00	0.00	0.00	0.00	884.64
First Citizens Bank	350.50	0.00	0.00	0.00	0.00	350.50
Komax, LLC	219.12	0.00	0.00	0.00	0.00	219.12
Mon Power	20.87	0.00	0.00	0.00	0.00	20.87
Mountaineer Gas Company	4.50	0.00	0.00	0.00	0.00	4.50
Sherry W. Ferrell	375.00	0.00	0.00	0.00	0.00	375.00
Suddenlink	219.50	0.00	0.00	0.00	0.00	219.50
Waters Agricultural Laboratories, Inc.	25.50	0.00	0.00	0.00	0.00	25.50
West Virginia Grassland Council	25.00	0.00	0.00	0.00	0.00	25.00
Westfield Insurance	1,684.95	0.00	0.00	0.00	0.00	1,684.95
WV Conservation Agency	117.00	0.00	0.00	0.00	0.00	117.00
WV Envirothon	243.00	0.00	0.00	0.00	0.00	243.00
TOTAL	5,715.26	0.00	0.00	0.00	0.00	5,715.26

Greenbrier Valley Conservation District

3/21/2019 2:55 PM

Register: 10003 · Bank of Monroe Ck 2603 General

From 02/22/2019 through 03/21/2019

Sorted by: Date, Type, Number/Ref

Date	Number	Payee	Account	Memo	Payment	C	Deposit	Balance
02/25/2019	4651	D. Frank Masters	20000 · Accounts Paya...	Mileage Reimb...	110.16			394,520.47
02/25/2019	4652	D. Frank Masters	20000 · Accounts Paya...	Reimbursement	169.00			394,351.47
02/27/2019			12000 · Undeposited F...	Frank Masters		X	90.00	394,441.47
02/27/2019			12000 · Undeposited F...	M.D. Guynn, Jr...		X	650.00	395,091.47
02/27/2019			-split-	Rent received f...		X	1,908.75	397,000.22
02/28/2019			40500 · Interest Revenue	Interest			15.20	397,015.42
02/28/2019	4649	Barrett L Level	-split-		952.50			396,062.92
02/28/2019	4650	Barrett L. Level	20000 · Accounts Paya...	Reimbursement	266.54			395,796.38
03/01/2019	4653	Where Theres a Will ...	20000 · Accounts Paya...	Tree Removal-...	1,850.00			393,946.38
03/04/2019	ACH	Consolidated Public ...	-split-	X58300	390.78			393,555.60
03/04/2019	ACH	United States Treasur...	-split-	55-6008337	784.34			392,771.26
03/04/2019	ACH	WV State Tax Depart...	21040 · State Payroll T...	1048-0059	174.00			392,597.26
03/04/2019		Guynn, M. D. Jr.	11006 · Accounts Rece...	Bounced Chec...	650.00			391,947.26
03/04/2019		Guynn, M. D. Jr.	60450 · Bank Service ...	Bank service c...	5.00			391,942.26
03/15/2019	4654	Barrett L Level	-split-		965.68			390,976.58
03/15/2019	4655	Barrett L. Level	20000 · Accounts Paya...	Reimbursement...	120.96			390,855.62
03/21/2019	4656	ACF Environmental	20000 · Accounts Paya...	#880051	1,030.00			389,825.62
03/21/2019	4657	Brickstreet Insurance	20000 · Accounts Paya...	WCB1006102;...	446.00			389,379.62
03/21/2019	4658	City of Lewisburg	20000 · Accounts Paya...	Acct. 05328	69.68			389,309.94
03/21/2019	4659	D. Frank Masters	20000 · Accounts Paya...	Reimbursement...	884.64			388,425.30
03/21/2019	4660	First Citizens Bank	20000 · Accounts Paya...	-5650	350.50			388,074.80
03/21/2019	4661	Komax, LLC	20000 · Accounts Paya...	AR101064 & ...	219.12			387,855.68
03/21/2019	4662	Mon Power	20000 · Accounts Paya...	110 121 466 186	20.87			387,834.81
03/21/2019	4663	Mountaineer Gas Co...	20000 · Accounts Paya...	525479-679446	4.50			387,830.31
03/21/2019	4664	Sherry W. Ferrell	20000 · Accounts Paya...	Invoice 1580	375.00			387,455.31
03/21/2019	4665	Suddenlink	20000 · Accounts Paya...	100001-2323-7...	219.50			387,235.81
03/21/2019	4666	Waters Agricultural ...	20000 · Accounts Paya...	A2190219-50	25.50			387,210.31
03/21/2019	4667	West Virginia Grassl...	20000 · Accounts Paya...	Membership Fee	25.00			387,185.31
03/21/2019	4668	Westfield Insurance	20000 · Accounts Paya...	Acct. 4701508...	1,684.95			385,500.36
03/21/2019	4669	WV Conservation A...	20000 · Accounts Paya...	Invoice GVCD...	117.00			385,383.36
03/21/2019	4670	WV Envirothon	20000 · Accounts Paya...	Invoice dated 3...	243.00			385,140.36

Conservation District Operations (CDO) Grant and Supplemental Funds Report Fiscal Year 2020

Conservation District Name		Greenbrier Valley CD							
Date Prepared		3/21/2019							
Do not type in grey boxes.									
CDO Cash Assets as of June 30, 2019		Explanation of Assets							
Checking Account	\$0.00								
Money Market Account	\$0.00								
Saving Account	\$0.00								
Certificates of Deposit	\$0.00								
Other Cash Investments	\$0.00								
	\$0.00								
	\$0.00								
Total Current (Cash) Assets	\$0.00								
CDO Encumbrances as of June 30, 2019 for next fiscal year		Explanation of Encumbrances							
	\$0.00								
	\$0.00								
	\$0.00								
	\$0.00								
	\$0.00								
	\$0.00								
	\$0.00								
Total Encumbrances	\$0.00								
Total Remaining Unencumbered Funds		\$0.00							
		FY 2020 Budgeted	FY 2020 Actual	Variance					
CDO Income									
CDO Grant Funds	\$38,900.00	\$0.00	\$38,900.00						
Total CDO Income	\$38,900.00	\$0.00	\$38,900.00						
CDO Expenses									
Accounting Services	\$5,100.00	\$0.00	\$5,100.00						
Advertising/Marketing	\$0.00	\$0.00	\$0.00						
Appraisal Services	\$0.00	\$0.00	\$0.00						
Awards	\$600.00	\$0.00	\$600.00						
Bank	\$0.00	\$0.00	\$0.00						
Conference Registration	\$300.00	\$0.00	\$300.00						
Construction	\$0.00	\$0.00	\$0.00						
Donations	\$500.00	\$0.00	\$500.00						
Dues and Subscriptions	\$4,180.00	\$0.00	\$4,180.00						
Employee Training	\$0.00	\$0.00	\$0.00						
Forage Testing	\$0.00	\$0.00	\$0.00						
Fuel	\$0.00	\$0.00	\$0.00						
Grants	\$0.00	\$0.00	\$0.00						
Insurance	\$3,200.00	\$0.00	\$3,200.00						
Janitorial Services	\$0.00	\$0.00	\$0.00						
Lab Fees	\$0.00	\$0.00	\$0.00						
Landscaping	\$0.00	\$0.00	\$0.00						
Legal and Professional	\$0.00	\$0.00	\$0.00						
Maintenance and Repair	\$250.00	\$0.00	\$250.00						
Office Rent	\$6,240.00	\$0.00	\$6,240.00						
Salary, Benefits, & Taxes	\$0.00	\$0.00	\$0.00						
Postage	\$800.00	\$0.00	\$800.00						
Printing	\$1,600.00	\$0.00	\$1,600.00						
Promotional Items	\$1,000.00	\$0.00	\$1,000.00						
Rental Fees	\$0.00	\$0.00	\$0.00						
Scholarship	\$0.00	\$0.00	\$0.00						
Sponsorship	\$1,200.00	\$0.00	\$1,200.00						
Speaker Fees	\$400.00	\$0.00	\$400.00						
Soil Testing	\$0.00	\$0.00	\$0.00						
Storage Facility Rental	\$0.00	\$0.00	\$0.00						

[illegible]



West Virginia University

Extension Service

Greenbrier Valley Conservation District

March 18, 2019

GVCD Directors and Staff,

The WVU Extension Service would like to say Thank You once again for your support of our Educational Dinner Meeting series. Your generous financial donation allowed us to reach over 150 Agriculture producers in the county at this year's educational sessions. We appreciate what you do and are thankful to have you as a part of our community.

Thank you,

Greg Hamons

WVU Extension Agent

Pocahontas County

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*Cooperative
Extension Service*

The West Virginia
University Cooperative
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U. S. Department
of Agriculture,
West Virginia County
Boards of Education and
County Commissions
Cooperating

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