Monongahela Conservation District Monthly Meeting Minutes March 12, 2015

I. Call to order

Chairman Jean Conley called to order the regular meeting of the Monongahela Conservation District at 9:32 a.m. on March 12, 2015 at the Steve Lebnick Agricultural Center in Morgantown, WV. Paul Nesselroad led in the pledge of allegiance.

II. Roll call

Chairman Jean Conley introduced those present and passed around a sign-in sheet. The following persons were present: Supervisors: Mary Lebnick, Jean Conley, Art Mouser, Donald Headley, Jim McDonald, Paul Nesselroad, Mark Myers, and Ed Utterback. Others present were: Amy Cosco (DM), Jeremy Salyer (WVCA), Hayward Helmick (SWA Mon County) Bill Shockey (Extension), Ray Carr (NRCS), Pam Yost (NRCS), Jason Randolph (NRCS State Biologist) **Excused**:

III. Approval of the Draft Agenda

<u>Paul Nesselroad moved to approve the March draft agenda. Seconded by Ed Utterback. Motion</u> <u>Carried</u>

IV. Approval of minutes from last meeting

<u>Paul Nesselroad moved to approve the February 5, 2015 board meeting minutes as amended.</u> <u>Seconded by Ed Utterback. Motion carried.</u>

Approval of financial statements

- a) <u>Paul Nesselroad moved to approve and pay the credit card receipts. Seconded by Art Mouser.</u> <u>Motion carried.</u>
- b) <u>General/CDO financial statements. Paul Nesselroad moved to approve the February 2015</u> <u>General/CDO financial statements. Seconded by Art Mouser. Motion carried.</u>
- c) <u>Co-admin funds statement. Paul Nesselroad moved to approve the February 2015 Co-admin</u> funds statement. Seconded by Art Mouser. Motion carried.
- V. Visitors Comments none
- VI. <u>Cooperating Agencies</u>

Watershed Division-Allegheny Power Project- no report SPRP Projects- no report

Upper Buffalo Watershed- no report

Upper Deckers Watershed- Upper Deckers Creek Site 2 had a lot of water and some did go through the spillway. The spillway is a little off grade and it will be looked at. The WVCA started monitoring it on March 4, 2015 and continued through March 11, 2015.

WVCA Conservation Specialist- report provided

Ag Enhancement Program - report provided

WVU Extension -Bill Shockey- report provided -H.R. Scott- no report -John Murray- report provided

<u>NRCS</u> – Pam Yost- they are in the planning phase of the Upper Deckers Creek Site 1 project. She gave a history of how they got to where they are now. She provided a report and a map. They need to update their costs and their impacts. There are new rules for impacting streams and wetlands. The PSD is going to meet on March 24, 2015. Pam is going to send more info so that the district can attend the meeting.

Ray Carr- report provided

<u>FSA</u>- report provided

<u>SWA</u>

Monongalia County- Hayward Helmick: 4 or 5 years ago they did a plan/report and if they continued making money they would have to add another location. One of the locations considered was a certified industrial park. The report was to see if there was sufficient space in the industrial park. If they went into a new facility it would have to be completely under roof/cover. They had two studies done on one of the buildings. The report came back that it wouldn't be financially feasible for them to move into that building. So they looked into other sites. The program was a good program. In the last ten years they generated revenue that was put right back into the county. Single stream was developed in Europe. It will increase the ability and numbers but there is no market for it. 40-60% of what is generated from single stream will end up in the landfill. He spoke of new innovations for recycling that are more technologically advanced that he hopes to see utilized in the near future.

Marion County SWA- Jim McDonald: they had their regular meeting on February 23rd. The paper mill in Fairmont has asked them to place bins at the schools in Marion County (19 schools). Earth Day April 22nd they will be partnering with the Chamber of Commerce and the Boys and Girls Club. The received a 2011 red Dodge truck from the Mon County SWA. They are working to get their building updated to safety code. Transit Authority has offered to transport the day report workers to assist with sorting. The Board has made three proposals to EQT, Steve Randall, about the 14 acres they would like to lease to store pipe line. They could not come to an agreement. Wadestown and Arnettesville sites have been changed over to Marion County SWA.

Preston County SWA- no report

District Manager Report- report provided

WVCA Area Director- report provided -Finance Committee meeting set for March 18, 2015 at 9:00 am -Special Board meeting set for March 18, 2015 at 10:00 am

VII. Invoices/Payments

Mark Matheny for February \$136.66 -

<u>Mark Myers made the motion to pay Mark Matheny for services rendered during the month of February.</u> <u>Seconded by Paul Nesselroad. Motion Carried.</u>

VIII. AgEP Payments

David Harsh- Well Drilling- \$1,500.00

Mark Teets- Lime – 25.32 ac – 64.83 tons - \$810.38

Mark Myers made the motion to pay David Harsh \$1,500.00 for his Well Drilling and Mark Teets \$810.38 for his Lime. Seconded by Ed Utterback. Motion carried.

XI. Unfinished Business

-Camp Dawson-partial payment to Bilco- Brad provided report

Don Headley made the motion to do a partial payment to Bilco Construction and accept the modification to the contract pending the acceptance of the modification to the contract by the WV Army National Guard. Seconded by Paul Nesselroad. Motion carried.

-Monongalia County Farm Preservation Committee- they are still working on things.

-Preston County Farm Preservation Committee- they had their regular meeting. They went to Charleston yesterday with a display to speak with legislatures about farmland preservation. The farms they are working on right now, if both are approved, will be funded.

-Southern Air Quote #42667 for \$12,088.00- tabled until the special meeting

-Abandoned Mine- DEP- in 2010 the board wrote a letter to DEP about the abandoned mine on Rt 19. The letter from the DEP said that the mine would be taken care of in 2011. The board would like a letter wrote to the DEP asking for an update on when the abandoned mine will be addressed.

XII. <u>New Business</u>

-2015 WVCEC Membership Dues-

Mark Myers made the motion to pay WVCEC Membership Dues of \$50.00. Seconded by Don Headley. Motion carried.

-Extension Dinner Meetings Support-

Mark Myers made the motion to pay \$1,000.00 to WVU Extension in support of the winter dinner meetings. Seconded by Ed Utterback. Motion carried.

-Presentation of Policy updates/changes- discussion was held.

-Pesticide Testing/Use of Conference Room- discussion was held about the Pesticide section no longer being a tenant.

<u>Mark Myers made the motion to send a letter to the WVDA and the Commissioner of Agriculture</u> <u>discontinuing the Pesticide Section's use of the conference room due to their termination of the lease to be</u> <u>effective April 1, 2015. Seconded by Paul Nesselroad. Motion carried.</u>

IX. Building and Grounds

-Reimburse Trampus Jennings for repairs to the post driver \$160.46-

Mark Myers made the motion to reimburse Trampus Jennings \$160.46 for repairs to the post driver. Seconded by Paul Nesselroad. Motion carried.

Discussion was held about the rugs needed for the entry ways of the building.

Don Headley reported that he spoke with Joe Hatten from NRCS about the rental of one of the office in the building for storage of filing cabinets.

Committee Reports:

Finance- Chairman: Paul Nesselroad- meeting is scheduled for March 18,2015

Education- Chairman: Paul Nesselroad- no report

Legislation/Policy- Chairman: Mark Myers- they had their meeting and presented the recommended updates to the policy and procedure manual.

Grasslands- Chairman: Don Headley- no report

Safety/Buildings and Grounds- Chairman: Ed Utterback- issues have been discussed previously.

Ag Enhancement- Chairman: Art Mouser- no report

Correspondence

Correspondences received were reviewed by Amy Cosco.

Public Comment- none

I. Supervisor Reports

- **Paul Nesselroad** – It was cold in Florida by their standards while he was there. They flew back a day early due to hazardous weather.

- Mark Myers- He will be placing and order with the Elk Conservation District for trees.

- Ed Utterback – They lost one calf from sickness. He has one more cow to calve. They still have a number of ewes to lamb.

- Art Mouser they had calves on the coldest days. Out of twelve calves they lost two.
- Jim McDonald- no report
- Jean Conley no report
- Mary Lebnick She got snowed in last week. They got about 10 inches.
- Don Headley He attended an OM&R training last month.

X. Adjournment

Paul Nesselroad moved to adjourn the meeting at 1:27 pm.

The next scheduled meeting is April 2, 2015 at the Steve Lebnick Agricultural Center in Morgantown, WV.

Minutes submitted by: Amy Cosco, ASA3/District Manager

Minutes approved by: Jean Conley, Chairman

Date

February 2015 Monthly Report Bradley Durst, Conservation Specialist, WVCA

Conservation Assistance

Technical assistance provided:

Wilson – hay/pasture height management
Larew – Wildlife plantings, seed sources, general management
Plevich, Teter – soil sample results
Calhoun – drainage problem recommendations
Hardy – Waste Water Treatment Plant Compost use
Summers – Brush control
Nutrient management plan work – Bachtel, Gibson, Dunaway
Attended the annual Western Maryland Crop and Agronomy Meeting, University of Maryland

Extension

Staff training - Cropping Systems and Mapping, Flatwoods

Ag. Enhancement

Distributed updated enrollment information to partner agencies for spring sign up Discussing programs with Jenkins (water/lime), Evans, Fint, Thomas, Bachtel (all lime)

Camp Dawson

Meeting to discuss Bilco contract amendment and payment with WVCA contracting section and Camp Dawson staff

Met with Dawson Staff and Engineer on project design proposal for Ammunition Supply Point slip stabilization and security fence site repair. Stantec also estimated project costs and produced a preliminary contract for the projects. Some practices in the proposal were exceptionally high so Stantec was asked to consider some design alternatives to reduce cost.

March Plans:

3/3/2015 – Working with Tom Basden on an example nutrient management plan using the Purdue Manure Management plan software. The plan is to use this to do staff training as part of the USDA 590 Nutrient Management Standard and education outreach plan of the WVDA Nutrient Management program

3/25 & 26/2015 – WV Construction and Design EXPO

Hoping for a weather break and get back out on farms



WVU Extension Service – Marion County Report, March 2015 John Murray Agriculture and Natural Resources

Marion County FFA Ham, Bacon, and Egg Show and Sale

The Marion County FFA will hold their annual Ham, Bacon, and Egg show and sale on Friday, March 6 at 7pm. The sale will be held at the Marion County Technical Center.

Master Gardener Training Program

Training program began Feb. 25. We are adding a couple of late registrations and anticipate having about 16 individuals enrolled for the 30 hour training program. The program will continue weekly through May 6.

Marion County Farm Bureau

The Marion County Farm Bureau will meet on Thursday, March 12 at 7:00. The meeting will be held at the Grace Lutheran Church on Third Street. Dr. Sheldon Owen, WVU Extension Service Wildlife Specialist will be the guest speaker presenting on bats.

Marion County Beekeepers Association

The February meeting will be held at the Pleasant Valley Municipal Building in Kingmont on March 26 from 7 to 9. The guest speaker will be Wade Stiltner speaking on Planning for Better Beekeeping.

Winter Dinner Meeting

88 people attended the dinner meeting held in Marion County on February 10 with Ed Rayburn speaking on Haylage Production. Thank you for your support of the dinner meeting series.



West Virginia University

Extension Service

27 February, 2015

Subject: Preston County Report to Monongahela Conservation District

From: Bill Shockey, Preston County Extension Agent

February Report:

Eighty-eight (88) attended the Winter Educational Dinner Meeting at Winfield Community Center in Marion County on February 10. Topic was Baleage Management by Dr. Ed Rayburn, WVU Forage Extension Specialist.

Served as a judge at Terra Alta East Preston Science Fair on February 4 and the Preston County Science Fair at the Craig Civic Center in Kingwood on February 25. There are a lot of very talented young people in Preston County and some of our agricultural efforts seem to be having some effect; the winning project for one of the categories incorporated a rainfall simulator to measure soil erosion.

Speaker for four (4) Educational Winter Dinner Meetings in Keyser, Moorefield, Romney, and Martinsburg on the subject of Baleage Management on February 9 to 12.

Angela Marrara was hired as an Office Associate in the Preston County Extension Office to fill the vacancy created when Kay Jenkins retired. Angela's first day of work was February 25.

WVU Small Farm Conference was held in Charleston WV on February 26 to 28.

March Calendar:

Every Friday at 2 pm: Livestock Auction at Preston Farmers Market, Terra Alta.

March 5: Preston County Livestock Association, Preston High School Cafeteria, 7:30 pm.

Cooperative Extension Service

The West Virginia University Cooperative Extension Service, U. S. Department of Agriculture, West Virginia County Boards of Education and County Commissions Cooperating

Phone: 304 329-1391 Fax: 304 329-1395 www.wvu.edu/~exten/ March 7, 14, and 21: Annie's Project, Level II, Preston County Extension Office, 9 am to 4 pm, lunch provided.

March 10: Educational Winter Dinner Meeting, Heifer Development, Dr. Kevin Shaffer, WVU Extension Specialist, Masontown VFD, Masontown, 6 pm.

Preston County Extension Office

115 West Court Street Kingwood WV 26537-1192

Equal Opportunity/Affirmative Action Institution

March 11: Preston County Day at the Legislature, State Capitol, Charleston WV.

March 12: Preston County Antique Tractor Association, Preston County Extension Office, Kingwood, 7 pm.

March 13 - 14: Appalachian Grazing Conference, Waterfront Place, Morgantown, http://www.grazeappalachia.org.

March 17: Master Gardener Certification Class begins, Preston County Extension Office, Kingwood, Tuesday evenings 6 to 9 pm.

March 19: Preston County Beekeepers Association, Preston County Extension Office, 7 pm.

March 26: Wardensville Bull Test Sale, WVU Reymann Memorial Farm, noon.

March 27: Preston County FFA Ham, Bacon & Egg Sale, Craig Civic Center, Kingwood, 6 pm.

NRCS Field office report

-Currently developing contracts for 17 preapproved applicants

Fund Code	Preapprovals	Dollars	High prorities applicant	Dollars	
Monongahela Animal Waste	0	\$0.00	4	\$329,000	
Monongahela Grassland	5	\$52,500.00	10	\$85,500	
Forestry	8	\$71,887.00	8	\$71,887	
WV Restoration Venture	2	\$112,000.00	8	\$271,000	
AMA cropland irrigation	2	\$27,000.00	2	\$27,000	7
Season High tunnels	0	\$0.00	8	\$76,000	
Totals	17	\$263,387.00	40	\$860,387	

-Received preapproval list for 2015 EQIP and AMA Program funds in the Monongahela District.

-Working on Highly Erodible Land (HEL) conservation plans for approximately 36 Tracts of property.

Upper Decker's Creek Site Nos. 3, 5 and 7 will require a Formal Dam Inspection this year. Jeremy Coon from NRCS State office will be conducting the surveying portion of the inspections while Cory Moore Area Office engineer will be completing the inspection report and recording photographs. These activities are planned as follows: March 11th: Upper Decker's Site No. 5, March 12th: Upper Decker's Site Nos. 3 and 7

March 12, 2015

Upper Deckers Creek Site 1 Rehabilitation Project Status

August 2012 – Planning completed; selected plan – move spillway

May 2013 – Plan authorized to go to design phase

April 2014 – NRCS funded for design

August 2014 – NRCS met at UDC1 to discuss issues with spillway

- Cost to dispose of material in meadow wetland
- New elevation of earthen dam
- Potential water quality issue from spoil material on dam
- Potential issues with farm buildings

Decision to use a RCC spillway to avoid wetland, bldgs and increasing height of dam.

March 2015 – revising the costs and impacts for RCC spillway option; deal with change in how to mitigation for wetlands and stream impacts. Nearly all the impacts are a result of raising the permanent pool for water supply.

- Options for mitigation:
 - past negotiation process to add features desired by WVDNR or WVDEP either at the site or elsewhere
 - o **now**
 - buy credits in a 'mitigation bank'
 - pay mitigation fees
 - do mitigation yourself

Estimate cost of adding 310 acre feet of water - \$400,000 Estimate cost of mitigation - \$2.5 million Total estimated cost of adding water supply - \$2.9 million

Question:

- Can we bear the cost to add water supply?
- Is there any options for negotiating?

Draft

Supplemental Watershed Plan Number 3 – Environmental Evaluation

For the Rehabilitation of Upper Deckers Creek Site 1

UPPER DECKERS CREEK WATERSHED

Preston County, West Virginia

Insert picture here

tablet contents

Local Sponsors

Monongahela Conservation District

Preston County Commission

West Virginia State Conservation Committee

Assisted by the

United States Department of Agriculture

Natural Resources Conservation Service

_____2015

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- Sheet 1 of the evaluation of potential rehabilitation projects
- Sheet 5 of the evaluation of potential rehabilitation projects
- Watershed Rehabilitation Alternatives with Rationale for Level of Analysis Table
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- CPA52
- Standard Tables 1-6, 2015 price base
- Maps

· Investigation & Analysis

Justification for Supplemental Plan - Environmental Evaluation

A Supplemental Plan - Environmental Assessment (Plan-EA) was completed in August 2012 for the Upper Deckers Creek Site 1 Rehabilitation Project. The Plan was authorized for funding in ______. The EA Recommended Plan was an excavated auxiliary spillway in the left abutment as well as other rehabilitation measures. A roller compacted concrete auxiliary spillway was also evaluated in the Plan-EA but it was not selected. After the Plan-EA was authorized, additional information became available regarding the Recommended Plan that required reconsideration. Due to environmental issues with disposal of material from the excavation and impacts to historic buildings from the relocation of the spillway, it was determined that a roller compacted concrete spillway over the top had less environmental impacts. All other aspects of the rehabilitation plan, including the addition of water supply as a purpose and the increase in the permanent pool elevation, were evaluated in the Plan-EA and remain as previously described.

This Plan-EE is a supplement to the EA. The change from an excavated spillway to an RCC spillway has less impacts than the Recommended Plan in the EA. This change meets the conditions for a categorical exclusion, resulting in the use of a Plan-EE to document the change.

The Plan Class

Rublic Participation

Supplemental Watershed Work Plan Agreement Number 3

Between the

Monongahela Conservation District

Preston County Commission

West Virginia State Conservation Committee

And the

United States Department of Agriculture

Natural Resources Conservation Service

(Referred to herein as NRCS)

Whereas, application has heretofore been made to the Secretary of Agriculture by the sponsors for assistance in preparing a plan for works of improvement for the Upper Deckers Creek Watershed, State of West Virginia, under the authority of the Watershed Protection and Flood Prevention Act, as amended (16 U.S.C. Sections 1001 to 1008, 1010, and 1012); and

Whereas, the responsibility for administration of the Watershed Protection and Flood Prevention Act, has been assigned by the Secretary of Agriculture to NRCS; and

Whereas, there has been developed through the cooperative efforts of the sponsors and NRCS a watershed project plan and environmental assessments for works of improvement for the Upper Deckers Creek Watershed, State of West Virginia, hereinafter referred to as the watershed project plan or plan, which plan is annexed and made part of this agreement;

Now the work plan for the Upper Deckers Creek Watershed was executed by the sponsors named therein and the Soil Conservation Service (SCS, now NRCS), became effective May 21, 1962; and

Whereas, the Supplemental Plan Agreement Number 1 for the Upper Deckers Creek Watershed, State of West Virginia, executed by the Sponsors named therein and the NRCS, became effective November 2002; and

Whereas, as a result of rehabilitation of Site 1 in said watershed, Supplemental Plan Agreement Number 2 was executed September 2012 by the Sponsors named therein and the NRCS; and Whereas, as a result of a change in the Recommended Plan in Supplemental Plan – Environmental Assessment Number 2, it is necessary to prepare Supplemental Agreement Number 3 and a Supplemental Plan-Environmental Effects;

Whereas, through the cooperative efforts of the sponsors and NRC, said Supplement provides for works of improvement for Site 1 and is annexed to, and made part of, this agreement. The following paragraphs have been added to or modified in said agreement:

J A

- 1. The Recommended Plan for the rehabilitation of Site 1 will consist of ______ add description here
- 2. The estimated total rehabilitation costs to be paid by the sponsors and by NRCS are as follows: NRCS \$______ Sponsors \$______

MONONGAHELA CONSERVATION DISTRICT	Ву:
Scott Avenue	Title: Chairman
Morgantown, West Virginia 26505	Date:

The signing of this agreement was authorized by a resolution of the governing body of the Monongahela Conservation District adopted at a meeting held on

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By: _____

Date: _____

 WEST VIRGINIA STATE CONSERVATION COMMITTEE
 By: _____

 Gus R. Douglas Agricultural Center at Guthrie
 Title: Chairman

 Charleston, WV 25305
 Date: _____

The signing of this agreement was authorized by a resolution of the governing body of the West Virginia State Conservation Committee adopted at a meeting held on

Ву: _____

Date: _____

Natural Resources Conservation Service UNITED STATES DEPARTMENT OF AGRICULTURE

Approved by:

Kevin Wickey State Conservationist

Date: _____

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Table XX - Watershed Rehabilitation Alternatives with Rationale for Level of Analysis

Alternative	Alternative Description	Cost Carried (\$1000's) Through (2015 price base) Analysis	Carried Through Analysis	Rationale
No Action/Future Without Federal Project/Sponsors Rehabilitation	No federal funds would be expended. Sponsors would upgrade dam to meet WV State Dam Safety design criteria & performance. Sponsors would develop an alternative rural water supply		Yes	Doesn't meet Sponsors' goal to provide flood control and secure rural water supply for PSD1, reduce liability
Alternative 1 Dam Rehabilitation with Federal Assistance - move spillway	Rehabilitate with Federal Assistance - move spillway. Alternative 1 was the Preferred Alternative selected in the Final Supplemental Plan #2- EA for the Rehabilitation of Site 1, Upper Deckers Creek Watershed, August, 2012. This Alternative included: principal spillway improvements including new riser for water supply, new embankment drainage system, open channel auxiliary spillway upgraded to High Hazard Class performance, embankment modifications for High Hazard performance, increased pool elevation for dedicated water supply.	Consistent Yes		Additional information during design phase. Disposal of material, impacts to wetlands and cuttural resources, road upgrades increased impacts of this altermative.
Alternative 2 Dam Rehabilitation with Federal Assistance - RCC spillway	Rehabilitate with Federal Assistance - RCC spillway. After release of the Plan #2-EA, it became known that disposal of material from Alternative 1 would impact wetlands. Historic farm buildings would also be impacted. Alternative 2 proposes a roller-compacted concrete auxiliary spillway over the dam embankment. Other measures include backfilling the existing excavated auxiliary spillway, installing new internal embankment drainage and conduit seepage control, increasing embankment height and top width, flattening embankment slopes, extending the existing conduit, and replacing the intake and outlet structures of the principal spillway. \mathcal{PLMM} $\mathcal{ASC}\mathcal{V}$ The planned measures convert Upper Deckers Creek Site 1 to High Hazard Class, now commensurate with current downstream risk. The dam is further modified to provide 310 acce-feet of dedicated water supply.)anguas	kunguage me ecled	RCC spillway option resulted in less impacts, avoidance of wetlands and cultural resources, less road upgrades.

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U S. Department Agriculture Natural Resources Conservations Servace November 2014	Watershed: Upper Deckers Creek				
Watershed Rehabilitation Worksheet	County(s):	Preston	Monongalia	State(s): WV	
for a Plan-Environmental Evaluation	Hydrologic U	nit Code(s)	5020003		
Sponsoring Local Organization(s):	Watershed Pro	ject Number:	2010		
Preston County Commission, Monongahela Conservation District, WV State Conservation	Watershed Sit	e Number:	1		
Committee	NID Number:	10-10-11	WV07706		

A. Authority and Program Criteria

Original Program Authority			Public	Law 83-566		
Current Program Authority	Section 14 of Public Law 83-566					
Current Hazard Classification	High					
Design Hazard Classification	Significant					
Status of Operation and Maintenance	current					1
Sedimentation rates (acre/feet/year) ^{1/}	Originally Planned	1.92	Actual	1.2	Future	1.2
Evaluation of Potential Rehabilitation P	rojects	Updated				
Sponsor's Application Submission date		5/27/2005	NRCS	acknowledges val	id application	7/20/2005
Are basic assumptions and decisions (In	vestigation and	Analysis) includ	led in the add	ministrative record	?	Yes
Does planning and analyses comply with	n 1983 P&G?					Yes
¹¹ Explain sediment storage rationale if s	torage is less th	an a 100 years i	n Section K	Additional Notes a	nd Comments	

B. Purpose and Need:

The purpose of this Plan-EE is to diclose impacts of changing the recommended plan identified in the Supplemental Plan #2-EA from an excavated auxilliary spillway to an RCC spillway. Impacts are less than identified in the Plan-EA. All other project information is the same as stated in the Plan-EA. This EE is a supplement to the Plan-EA.

C. National Economic Development (NED) Account

	No Action	Rehabilitation	
		Alt 1 - move spillway	Alt 2 - RCC spillway
Project Investment			
NRCS	\$0		
Sponsors			-
NED Plan			0
Beneficial Annual	\$128,300	\$187,200	\$187,200
Adverse Annual	\$0	\$0	\$0
Net Beneficial	\$128,300	\$187,200	\$187,200
Comparison of NED Benefits and Costs (Table 6)	\$39,800	\$39,800	\$39,800
Non-Agricultural Related	\$59,500	\$59,500	\$59,500
Other - Cost Avoidance	\$0 \$29,000	\$0 \$87,900	\$0 \$87,900
Total Benefits	\$128,300	\$187,200	\$187,200
Average Annual NED Costs			
(Table 4)			
Amortized Installation			
Other Direct Costs-			

U.S. Department Agriculture Neteral Resources Conservation Service Networker 2014		Watershed:	Upper Deckers Creek		
Watershed Rehabilitation Works	heet County(s):	Preston	Monongalia	State(s): WV	
for a Plan-Environmental Evalua	tion Hydrologi	Unit Code(s)	5020003		
Sponsoring Local Organization(s):	Watershed	Project Number:	2010		
		Site Number:	1		
	NID Num	er:	WV07706		
Total Adverse	\$0		\$0	\$0	

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explain footnotes

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U S. Department Apriculture Natural Ranoarcan Conservation Service November 2014		Watershed: Upper Deckers Creek			
Watershed Rehabilitation Worksheet	County(s):	Preston Monongalia	State(s): WV		
for a Plan-Environmental Evaluation	Hydrologic Un				
Sponsoring Local Organization(s):	Watershed Pro	oject Number: 2010			
Preston County Commission, Monongahel		e Number: 1			
Conservation District, WV State Conserva	tion	-			
Committee	NID Number:	WV07706			
Average Annual Flood Damage					
Reduction (Table 5)					
Agricultural					
Floodwater - Crop and Pasture	\$39,800	\$39,800	\$39,800		
Floodwater - Other Ag	\$0	\$0	\$0		
Sediment and Erosion - Sediment	\$0	\$0	\$0		
Deposition	ΦŬ	\$0	φU		
Sediment and Erosion - Channel Filling	\$0	\$0	\$0		
Other	\$0	\$0	\$0		
Sub-total Ag Damages	\$39,800	\$39,800	\$39,800		
Non-Agricultural					
Floodwater - Urban	\$33,700	\$33,700	\$33,700		
Other	\$15,500	\$15,500	\$15,500		
Indirect Damage reduction benefit	\$10,300	\$10,300	\$10,300		
Sub-total Non-Ag Damages	\$59,500	\$59,500	\$59,500		
Total Damages	\$99,300	\$99,300	\$99,300		

Use footnotes from 506.21 like price base and reference to Table 4 for preferred alternative average annual cost.

^M This footnote not used

⁴ Use footnote to document price base, amortization term (years) and discount rate used for analysis.

D. Regional Economic Development (RED) Account

The RED Account was not evaluated in the plan since it was not identified as an issue during plan development.

E. Other Social Effects (OSE) Account

Record additional social effects of the alternatives to the human environment not covered in the P&G National Economic Development Account or in the NRCS-CPA-52. No additional effect

the second se	~		
	No Action	Rehabilitation	
Resource Concerns	Amount, Status, Description (Document both short and long term impacts)	Amount, Status, Description (Document both short and long term impacts)	Amount, Status, Description (Document both short and long term impacts)
Public Health and Safety			
Floodplain Management			
Parklands			
Regional water resource plans	-		

U S. Department Agriculture Natural Resources Contervinon Service November 2014		Watershed:	Upper Deckers C	reek
Watershed Rehabilitation Worksheet	County(s):	Preston	Monongalia	State(s): WV
for a Plan-Environmental Evaluation	Hydrologic Un		5020003	
Sponsoring Local Organization(s): Preston County Commission, Monongahela Conservation District, WV State Conservation Committee	Watershed Proj Watershed Site NID Number:		2010 1 WV07706	
Other Scoped Concerns				
				, en

F. Environmental Quality (EQ) Account

	No Action	Rehabilitation		
Resource Concerns	Amount, Status, Description (Document both short and long term impacts)	Amount, Status, Description (Document both short and long term impacts)	Amount, Status, Descriptio (Document both short and long term impacts)	
Groundwater/Sole Source Aquifer				
Other Scoped Concerns				

Street Street Street	

^{5/} Consultation correspondence and agency letters reside in the administrative record file.

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U S. Department Agriculture Natural Resources Conservation Service November 2014		Watershed:	Upper Deckers C	Creek
Watershed Rehabilitation Worksheet	County(s):	Preston	Monongalia	State(s): WV
for a Plan-Environmental Evaluation	Hydrologic U	nit Code(s)	5020003	
Sponsoring Local Organization(s):	Watershed Pro	ject Number:	2010	
Preston County Commission, Monongahela Conservation District, WV State Conservation	Watershed Sit	e Number:	1	
Committee	NID Number:		WV07706	
Cultural Resources 6/				
Literature Review				
Pedestrian Survey				
Consultation with State Archaeological Survey				
Consultation with State Historic Preservation Office				
Consultation with State Tribal Historic Preservation C	Office			1
Consultation with Tribes				
Tribes Contacted -				
Cultural Resources identified in area of potential effected data base. Further the pedestrian survey and sampling			•	

Cultural Resource Consultation and Public Comments -

⁶⁷ Consultation correspondence and agency letters reside in the administrative record file.

H. Land Use -Affected Area	Existing Conditions	No Action	Rehabilitation	
Residential				
Commercial				
Cropland				
Farmstead				
Pasture and Rangeland				
Forest				
Water				
Wetlands				
Transportation				
Other			· · · · · · · · · · · · · · · · · · ·	
Total		0		

I. Risk and Uncertainty

Biological -	
Cultural Resources -	
Economic - Benefits updated from original plan; field verification of few changes in flooplain;	
Engineering -	
Other -	

U.S. Department Agriculture Natural Resources Conservation Service November 2014		Watershed:	Upper Decker	s Creek
Watershed Rehabilitation Worksheet		County(s): Preston	Monongalia	State(s): WV
for a Plan-Environmental Evaluation		Hydrologic Unit Code(s)	5020003	
Sponsoring Local Organization(s):		Watershed Project Number:	2010	
Preston County Commission, Monongahe	la	Watershed Site Number:	1	
Conservation District, WV State Conservation Committee		NID Number:	WV07706	
J. List of Preparers				
Name	Current Position (yrs)	Education	Experience- years	Applicable Certifications
NRCS				
Joseph Seybert	27	BS Civil Engineering	31	Registered P.E.
Norm Bailey				-
Pamela Yost	24	MS Agriculture Economics	24	
Timothy Ridley	27	BS Civil Engineering	25	Registered P.E., Surveyor
Jason Randolph				
Jeffrey McClure	7	BA BS Geology; BA	27	CPG in KY, VA, DE, PA
		(after		

K. Additional Notes and Comments

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1944 - 1944 - 1946 - 1946 - 1946 - 1946 - 1946 - 1946 - 1946 - 1946 - 1946 - 1946 - 1946 - 1946 - 1946 - 1946 -	The second se	1997 - Te	

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U.S. Department of Agriculture Natural Resources Conservation Se		4/2013	IA Client Neme Mon (Consei	vation Dist., Preston Co. Con	nm.	
	VALUATION WORKSHI		B. Conservation Plan ID # (#	s appl	icable):		
		ete i	Program Authority (optional): Dam Rehabilitation Upper Deckers				
	ITPOSE): k Site 1 to meet current NRCS desig ta and add water supply as a purpose		C. Identification # (farm, tract, field #, etc. as required): Upper Deckers Creek Dam Site 1.				
E. Need for Action:	H. Alternatives	00100	Mail Chiral Strategy (Sec	15.0	and an international states in the		
	No Action VII RM	s 🗍	Alternative 1 VII RM	s	Alternative 2 V If RM		
	No Action		Alternative 1. Dam Rehabilitate with Federal Assistance - move sollway Alternative 1 was the Preferred Alternative 1 was the Preferred Alternative selected in the Final Supplemental Environmental Assessment for the Rehabilitation of Site 1, Upper Dec Creek Watershed, August, 2012. T Alternative included: principal splith improvements including new riser 1 supply, new embankment drainage system, open channel auxiliary split upgraded to High Hazard Class performance, embankment modific for High Hazard performance, incre slope stability, and increased pool elevation for dedicated water supple existing pool will be drained for 2 ye	kers his vay or water way ations ased y. The	Anemative 2 Dam Henabilitate Wir Federal Assistance - RCC solliway, release of the Final EA, it became that disposal of material from Alten would impact wetlands. Historic fai buildings would also be impacted. Alternative 2 proposes a roller-com concrete auxiliary splitway over the embankment. Other measures inco backfilling the existing excavated a splitway, installing new internal embankment drainage and condult seepage control, increasing emban height and top width, flattening embankment slopes, extending the existing conduit, and replacing the i and cutlet structures of the principal spillway.	After known native 1 m pacted dam tude uxiliary kment	
		0001			The pleaned measures convert Line		
In Section "F" below and			rce Concerns dentified through the Resource	-		_	
	source Planning Criteria for g			ces inv	entory process.		
F. Resource Concerns	I. Effects of Alternatives	and the stand of the					
and Existing/ Benchmark	No Action		Atternative 1		Alternative 2		
Conditions	Amount, Status, Description	48	Amount Status Desadation	411		- In	
(Analyze and record the existing/benchmark conditions for each identified concern)	(Document both short and long term impacts)	does NOT meet PC	Amount, Status, Description (Document both short and long term impacts)	does NOT meet PC	Amount, Status, Description (Document both short and long term impacts)	does NOT meet PC	
SOIL: EROSION						1.	
Other	No Effect		No effect		No Effect		
Upland erosion - drainage upstream of the dam.		нот теек РС		ALOT meet PC		NOT meet PC	
Prime and Important Farmland	No Effect		Minimal conversion of farmland may occur if toe of dam is extended downstream.		No Effect		
		NOT meet PC		NOT meet PC		NOT meet PC	
SOIL: SOIL QUALITY DEGR	1521.0						
Sedimentation	Space remains in sediment pool		Sediment storage is adequate for		Sediment storage is adequate for		
	for additional years of sediment storage.	HPT meet PC	edditional years of sediment storage. No change in sedimentation rate is expected.	HOT Meet PC	additional years of sediment storage. No change in sedimentation rate is expected.	NOT meet PC	
Soil disturbance - construction	Site is presently well vegetated.		Soil disturbance is expected to be		Soil disturbance is expected to be		
			limited to dam, existing ASW, new ASW features during construction and the disposal area.	NOT meet PC	limited to the existing ASW, dam, borrow area and batch plant staging area.	NOT meet PC	
WATER: EXCESS / INSUFF	ICIENT WATER		in mounds of the becauter				
Water Quality	No Effect		Reservoir expected to be drained		Reservoir expected to be drained		
		точ	during construction. Minor temporary increases in suspended sediment expected during construction. Concern with pH of		during construction, Minor temporary increases in suspended sediment expected during construction. Add 310 acre-feet of	NOT meet	
WATER: WATER QUALITY	DECENTION	ru	Sanada and Concern with pri of	PC	annau deuterit. Muti 5 fo Bore-leet of	PC	

Flooding	Currently provides floodwater detention for the 100 year, 24 hour storm.	Performance of dam improved to meet current design and performance standards to pass the 100-year, 24-hour storm.	том	Performance of dam improved to meet current design and performance standards to pass the 100-year, 24-hour storm.	NOT meet PC
Wettands	No Effect	Potential to affect small isolated welland downstream of the dam. Temporary effect to possible wetlands upstream when reservoir is drained during construction.		No permenant wetland impacts. Temporary effect to possible wetlands upstream when reservoir Is drained during construction.	NOT meet PC

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F. Resource Concerns	I. (continued)		States and the states have			
and Existing/ Benchmark	No Action		Alternative 1		Alternative 2	
Conditions (Analyze and record the existing/benchmark conditions for each identified concern)	Amount, Status, Description (Document both short and long term impacts)	VII doee NOT meet PC	Amount, Status, Description (Document both short and long term impacts)	VII does NOT meet PC	Amount, Status, Description (Document both short and long term impacts)	VH does NOT meet PC
AIR: AIR QUALITY IMPACT		22.3				
Air Quality	No known air quality degradation associated with Dam Site 11.	HIDT meet PC	Temporary Increase in dust and diesel exhaust during construction.	L NiOT meet PC	Temporary increase in dust and dissel exhaust during construction.	NOT meet PC
Diean Air Act	Project area not within any EPA Air Quality Non-attainment area.	AIDT meet PC	Project area not within any EPA Air Quality Non-attainment area.	AIDT meet PC	Project area not within any EPA Air Quality Non-atlainment area.	NOT meet PC
PLANTS: DEGRADED PLA	NT CONDITION		the second where makes the			100
Forested Areas	Impoundment area primarily vegetated with non-woody herbaceous species.	D T T T T T T T T T T T T T T T T T T T	Minimal amount of forested areas expected to be affected by rehab. No-old growth or unique forest communities identified.		No forested areas will be cleared for construction.	NOT meet PC
		NOT meet PC		NOT meet PC		NOT meet PC
	ABITAT FOR FISH AND WILD	LIFE		in the second		dentr.
Threatened & Endangered Species.	No effect determination received from US Fish & Wildlife Service.	D pr meet PC	No effect to T&E species anticipated.	D T meet PC	No effect to T&E species anticipated.	NOT meet PC
ANIMALS: LIVESTOCK PRO	and the second se	ALLAN	The second second second second	0.10		DED.
r ish	Fish populations not evaluated. Fishery not managed for public access or use.	neet PC	Lake expected to be drained to accommodate construction. Will have temporary impact on fish and aquatic life. These habitats will be replace or enlarged as a result of		Lake expected to be drained to accommodate construction. Will have temporary impact on fish and aquatic life. These habitats will be replace or enlarged as a result of	NOT meet PC
		NOT meet PC		NOT meet PC		NOT meet PC
ENERGY: INEFFICIENT EN	ERGYUSE		the second part of the second second			7.33
		NOT meet PC		NOT meet PC		NOT meet PC
		NOT meet PC		NOT meet PC		NOT meet PC
HUMAN: ECONOMIC AND	SOCIAL CONSIDERATIONS			- UN		1000
Flood Protection.	Floodwater detention of 100 year, 20 storm provided.		Retain detention of 100-year, 24-hou storm for flood protection.	r	Retain detention of 100-year, 24-hou storm for flood protection.	ır
Public Heath and Safety	Does not meet current design stand	ards.	important consideration for dam rehabilitation and continued flood		Important consideration for dam rehabilitation and continued flood	

	vironmental Concerns: E					
	and attach Environmental Proc					
	r consultation/coordination bet					
flects may need to be de	termined in consultation with a	anothe	er agency. Planning and prac	tice in	plementation may proceed for	or .
Special Environmenta	J. Impacts to Special Enviro	onmer	tal Concerna			103.04
Concerns	No Action		Alternative 1		Alternative 2	1
Document existing/	Document all Impacts	A.H.	Document all impacts	14	Document all impacts	NI.
enchmark conditions)	(Attach Guide Sheets as applicable)	further action	(Attach Guide Sheets as applicable)	further ection	(Attach Guide Sheets as applicable)	furthe action
Clean Air Act			*			
Guide Sheel - FS1 - FS-2	Site 1 is not within an EPA clean Air non-attainment area.		Temporary increase in dust and diesel exhaust.		Tempor	
Clean Water Act / Waters of th						
J.S. Guide Sheet — Fact Sheet	No permit compliance issues presently exist at Site 1.		Nationwide 404 permit will be required for flattening of slopes, riser replacement and ASW		Nationwide 404 permit will be required for flattening of slows, riser replacement and RCC elecement	Ð
Coastal Zone Management						
Guide Sneel Fact Sheel	NA		NA		NA	
loral Reefs						<u> </u>
Guide Shael Feel Shoel	NA		NA		NA	
Cultural Resources / Historic						
'roperties Guide Sheel — Fatt Sheel	Phase I Cultural Resources Investigation completed at Site 11 APE.		Potential eligible historical structure identified within APE. Structure would be removed for ASW construction. Will need		Work limited to dam area. No impact to cultural resources	
Endangered and Threatened	A					7.794-001.5
pecies Guide Sheel — Fact Sheet	No effect determination received from US Fish & Wildlife Service.		No effect expected for dam rehab.		No effect expected for dam rehab.	
Invironmental Justice						-
Guide Sneet Fact Sneet	No Environmental Justice issues known.		No Effect.		No Effect.	
Essential Fish Habitat					1990	
Guide Sheet — Fact Shout	No known essential fish habitat in impoundment or receiving stream.		Reservoir will be drained during construction. No managed fishery or public access.		Reservoir will be drained during construction. No managed fishery or public access	
loodplain Management						
Guide Sheet — Fact Sheet	Dams detain flood waters and diminish peak flood elevations.		Rehabilitation to extend the function and evaluated life of the dam. Includes a new OBM		Rehabilitation to extend the function and evaluated life of the dem. Includes a new OBM	
nvasive Species Guide Sheet Eacl Sheet	Invasive species present at Site 11 APE.		Precautions identified to minimize spread and introduction of non-		Precautions Identified to minimize the spread or Introduction of non-	
Migratory Birds/Bald and		-				
iolden Eagle Protection Act Guide Shret - Fact Shret	Small Impoundment not an important habitat to migratory birds. No eagle nests known.		Not likely to adversely effect.		Not likely to adversely effect.	
latural Areas						
Guide Sheet First Shoet						
rime and Unique Farmlands						
Guide Sheet Fact Sheet	Hayland and pasture in vicinity of impoundment.		Conversion of farmland at base of dam and for new ASW. Farmland impact for widen of eccess mad		Conversion of farmland at base of dam. Farmland impact for widen of access med and temporary	
iparlan Area						
Guide Sheet Fact Sheet	Riparian areas around edge of impoundment.		Temporary Interruption of riparian habitat when reservoir drained for		Temporary Interruption of riparian habitat when reservoir drained for construction	
cenic Beauty						
Guide Sheet Fact Sheet						

			-				
•Wetlands Guide Sheet	Fact Sheet	Wetland determination not yet completed.		Small isolated wetland permanently impacted at base of dem. Watland areas unstream		Wetland areas upstream may have temporary effects when reservoir drained during construction	
• Wild and Scenic Guide Sheet	Rivers Fact Sheet	NA		NA		NA	
K. Other Age Broad Public		No Action		Alternative 2 - move splik	way	Alternative 3 - RCC spillin	ray
Easements, Perm Review, or Permit Agencies Consult	its Required and			New easement area expected to be necessary. Dept of Army 404 perm 401 certification may be needed. N	it and	New easement area of acres expected to be necessary. Dept of 404 permit and 401 certification may	
Cumulative Effect (Describe the cur considered, inclu present and know regardless of who actions)	nulative impacts ding past, vn future actions			Dam rehabilitation is intended to ex the evaluated life of the floodwater detention capacity of the dam. No cumulative impacts are expected to from this action.	074.075	Dam rehabilitation is intended to ext the evaluated life of the floodwater detention capacity of the dam. No cumulative impacts are expected to	alease Alease
L. Mitigation (Record actions t minimize, and co				Minor wetland mitigation may be ne to address temporary impacts to up wetlands. Minor mitigation to stream impacts associated with a new outle	stream n	Minor wetland mitigation may be ne- to address temporary impacts to up wetlands. No mitigation necessary site disposal.	stream
M. Preferred	alternative						
	Supporting reason					Federal rehabilitation using RCC is recommended alternative because least cost alternative and has less	C-10-58
N. Context (R	ecord context	of alternatives analysis)			_	local	-
down into sma If you answer	Il component (ANY of the b s and signific	parts. elow questions "yes" then c pance issues to consider an	contact d a site	ificance cannot be avoided by te the State Environmental Liaiso specific NEPA analysis may b a significant effects on public her	on as t e requ	there may be extraordinary Ired.	
	 Is the p 	preferred alternative expected pric or cultural resources, park	to signif	icantly affect unique characterist prime farmlands, wetlands, wild a	tics of t	the geographic area such as pro	
	 Are the 	effects of the preferred altern	native or	the quality of the human environ certain effects or involve unique		likely to be highly controversial?	,
	enviror	iment?					1-
	principi	e about a future consideration	17	ecedent for future actions with sig	-		
	quality	of the human environment elt	her indh	bly expected to have potentially ridually or cumulatively over time	?		
	the Eva	aluation Procedure Guide She	ets to a	inificant adverse effect on ANY cosist in this determination. This is	include	s, but is not limited to, concerns	such
1.00	coasta	zones, coral reefs, essential		ed and threatened species, envir itat, wild and scenic rivers, clean			
	 Will the 		n a violar	tion of Federal, State, or local la	N OL LO	quirements for the protection of	the
in the case wh	ere a non-NR	ledge, the data shown on th	s with pl	Is accurate and complete: lanning they are to sign the first s	signatu	re block and then NRCS is to si	gn
and the second	Signature	TSP II applicable)		Title		Date	No. of Street, or other
	ternative is n	ature (NRCS) ot a federal action where NF lent then indicate to whom t		Title control or responsibility and i eing provided.	this Ni	Date RCS-CPA-52 is shared with	
	-010.0		-				

The following sections are to be completed by the Responsible Fe	
NRCS is the RFO if the action is subject to NRCS control and responsibility (e.g., actions financed, fur opproved by NRCS). These actions do not include situations in which NRCS is only providing technic control what the client ultimately does with that assistance and situations where NRCS is making a tec set. or welland determinations) not associated with the planning process.	al assistance because NRCS cannot
2. NEPA Compliance Finding (check one) The preferred alternative:	Action required
1) is not a federal action where the agency has control or responsibility.	Document in "R.1" below. No additional analysis is required
 2) Is a federal action ALL of which is categorically excluded from further environmental analysis AND there are no extraordinary circumstances as identifie in Section "O". 	d Document in "R.2" below. No additional analysis is required
 3) is a federal action that has been sufficiently analyzed in an existing Agency state, regional, or national NEPA document and there are no predicted <u>significant adverse</u> environmental effects or extraordinary circumstances. 	Document in "R.1" below.
 4) Is a federal action that has been sufficiently analyzed in another Federal agency's NEPA document (EA or EIS) that addresses the proposed NRCS action and its' effect and has been formally adopted by NRCS. NRCS is required to prepare and publish its own Finding of No Significant Impact for an EA or Record of Decision for an EIS when adopting another agency's EA or EIS document. (Note: This box is not applicable to FSA) 	
5) is a federal action that has NOT been sufficiently analyzed or may involve predicted significant adverse environmental effects or extraordinary circumstances and may require an EA or EIS.	Contact the State Environmental Liaison. Further NEPA analysis required.
Findings Documentation 1.2 hyplicable Categorical Exclusion(s) more than one may apply) CFR Part 650 Compliance With NEPA, subpart 650.6 Dategorical Exclusions states ifor to determining that a roposed action is categorically xcluded under paragraph (d) of its section, the proposed action nust meet six sideboard criteria. eee NECH 610.116. have considered the effects of the atternatives on the Resource Concerns, Economic and Social Invironmental Concerne, and Extraordinary Circumstances as defined by Agency regulation and Inding indicated above. A. Signature of Responsible Federal Official;	el Considerations, Special d policy and based on that made the
Signature	Date
Additional notes	

performance for flood control and water supply Structural Rehabilitation for Flood Control Upgrade dam to meet NRCS design criteria & Continue to provide flood control and secure water supply for PSD1, reduce liability and Water Supply purposes criteria & performance for flood control Structural Rehabilitation for Flood Upgrade dam to meet NRCS design Continue to provide flood control and source water for Continue to provide flood control, **Control Only** reduce liability purpose Sponsors bear cost to upgrade from Class B to Class C Upgrade dam to meet WV State Dam Safety design No Action (Sponsors' Rehabilitation) Maintain benefits for all beneficiary groups Maintain benefits for all beneficiary groups Water Supply not secure criteria & performance PSD1, reduce liability Vational Economic Development Account **Environmental Effects Account Other Social Effects Account** Fish and Wildlife Habitat Flood Plain Management **Fotal Project Investment** Average Annual Benefits Surface Water Quantity Average Annual Costs Surface Water Quality Endangered Species Benefit/Cost Ratio Prime and Unique Estimated OM&R nvasive Species **Clean Water Act** Migratory Birds Jpland Erosion hreatened and Flood Damages Riparian Areas Sedimentation Sponsor Goals Water Supply Vet Benefits **Civil Rights** Farmland Wetlands Structural Effects

Tabulation _____ - Summary and Comparison of Candidate Plans

Supplemental Watershed Plan No. 3 - EE Table 1 - Estimated Installation Cost Upper Deckers Creek Site 1 Subwatershed, West Virginia Dollars¹

Installation Cost Items	Esti	Estimated Costs	
Structural Measures to			
rehabilitate Site 1	PL-106-472 Funds ² Other Funds	Other Funds	Total
TOTAL			۰ ج
			Febuary 2015

¹ Price base 2015

² Paid by the USDA/NRCS - the federal agency responsible for assisting in installation of improvements

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Version 1.0

State: West Virginie Watershed Rehabilitation Project: Upper Deckers Creek 1 Rehab Planning -MARCH 2, 2015 Estimate Alternative: RCC ASW Over Embankment with Water Supply

Computation of Table 2 "Installation Cost" and "Eligible Project Cost" for Watershed Agreement Cost-Share Computation

BtueTint = Input Fields, Zero Filt Required if not Applicable	Applicable	Table 2	Watershe	Watershed Agreement Cost-Share	st-Share
			Total Eligible	Cost share	hare
Project Component	Input Costs	installation Costs	Project Cost	NRCS	Sponsor
Technical Assistance:					
NRCS planning (info only) 1/	\$607,200	¥	NA	M	N
NRCS engineering design 2/	\$1.118,000	\$1,118,000	A	ž	AN
NRCS engineering construction 2/	\$292,000	\$292,000	NA NA	¥	A
NRCS project administration 2/	\$243.000	\$243,000	NA	M	NA
Sponsor planning 3/	\$0	A	\$0	¥	\$0
Secret engineering desire 4	5		05	NA	\$0
Spored angreating weight 7	9	09	05	ž	00
Sponsor project administration 4/5/	05	8	0\$	4	80
		Contraction of the	11.000 COULD	12 5 7 10 10 10 10 10 10 10 10 10 10 10 10 10	TO SUCCESS!
Landnghts Acquisition (Land and Easements)	\$203.000	\$203.000	\$203,000	NA	\$203.000
Ĩ				「「いい」の	
Relocation Payments // Replacement in-kind 8/	8	20	\$0		\$ 0
Dominal decent safe conitany 0/	5	NA	30	\$0	
Beyond required decent, safe, sanitary 9a/	8	A.	N	¥	Ą
Natural Resource Rights 10/	\$462,000	\$462,000	Ą	NA	N
the state and love strange 111	10 500	\$3 500	¥	MA	AN
Construction 12/	\$8,836,000	\$8,836,000	\$8,836.000	\$5,875,350	3 2,960.650
	Table 0 Table				「日日のの一日
	lable 2 rotal Installation Cost:	\$11,157,500			
	EligIble Project Cost for Cost-Share Computation	tion	000'6£0'8\$	\$6,875,350	\$3,163,650
	Resultant Cost-Share Percentages for the Watershed Agreement	rcentages for the	100%	66.0%	35.0%
				Sponsor cash required for Construction &	
				Relocation	\$2,960,650

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Alternative. RCC ASW Over Embankment with Water Supply

Table 2 - Estimated Cost Distribution for

Upper Deckers Creek 1 RehabWest Virginia

		Installatio	Installation Costs - Public Law	ublic Law 8	83-566 1/				Installation	Installation Costs - Other Funds 1/	Other Fun	ds 1/			Total
Item			Real	Relocat.	Project				Real	Natural	Relocat. Required Project	Required	Project	Total	Installation
	Construction	Construction Engineering Property Payments	Property	Payments	Admin.	Total	Construction	Construction Engineering	Property	Resouce	Payments	Permits	Admin. 2/	Resouce Payments Permits Admin. 2/ Non-Federal	Cost
	<i>1</i> E					Federal Cost	3/		4/5/	Rights				Cost	
Rehabilitation of dam	\$5.875,400 \$1,410,000	\$1,410,000	0\$	\$0	\$243,000	\$243,000 \$7,528,400 \$2,960,700	\$2,960,700	0\$	\$203,000 \$462,000	\$462,000	\$0	\$3,500	\$0	\$3,629,200 \$11,157,600	\$11,157,600
1/ Price Base:	iej.														

for relocation assistance advisory service of PL-566 funds and c

of non-federal funds for cultural resource protection and mitigation measures

for real property costs for mitigation for surveys, legal fees, and other costs 2/ Includes 3/ Includes 4/ Includes 5/ Includes

Cross Check / Verification (Not a Part of Table 2) A The following costs are not included in the project installation costs shown above:

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8 8 8 8 Non-federal technical assistance for planning: Relocation, required decent, safe, sanitary: Relocation, beyond required decent, safe, sanitary: Subtotal:

amounts: B The following costs are included in the project installation costs shown above

utation of cost-share am	\$462,000	\$3,500	\$1,410,000	\$243,000	Subtotal: \$2,118,500
bul are not included in the total eligible project costs for computation of cost-share am	Natural resource rights (non-federal):	Federal, state, and local permits (non-federal):	Engineering (federal)	Project administration (federal):	

Total Eligible Project Cost for Computation of Cost-Share Amounts

Total Eligible	Project Cost for Cost-Share \$9,039,100
	н
	Subtotal "B" \$2,118,500
	Ŷ
	Relocation Beyond Decent, Safe, Sanitary \$0
	Subtotal "A" \$0
	+
	Table 2 Total Installation \$11,157,600

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Alternative: RCC ASW Over Embankment with Water Supply

Upper Deckers Creek 1 Rehab Planning -MARCH 2, 2015 Estimate West Virginia

Watershed Agreement (Rehabilitation Projects)

Works of Improvement	NRCS	Sponsors	Total
Cost Sharable items			
Rehabilitation of dam (Construction Costs)	\$5,875,400	\$2,960.700	\$8,836,100
Relocation, Replacement in-kind	\$0	8	\$0
Relocation, Required Decent, Safe, Sanitary	\$0	80	\$0
Sponsors Planning Costs	NA	50	\$0
Sponsors Engineering Costs	NA	\$0	\$0
Sponsors Project Administration	NA	\$0	\$0
Land Rights Acquisition Cost	NA	\$203,000	\$203,000
Subtotal: Cost-Sham Costs	\$5,875,400	\$3,163,700	\$9,039,100
Cost-Share Percentages a/	65.0%	35.0%	100.0%
Non Cost-Sharable Items b/			
NRCS Engineering & Project Administration	\$1,653,000	NA	\$1,653,000
Natural Resource Rights	MA	\$462,000	\$462,000
Federal, State and Local Permits	NA	\$3,500	\$3,500
Relocation, Bevond Rord decnt, safe, santry	NA	\$0	20
Subtotal: Non Cost-Share Costs	\$1,653,000	\$465,500	\$2,118,500

a/ Maximum NRCS cost-share is 65 % of Cost-Sharable items not to exceed 100% of construction cost (including Replacement-in-Kind; Required Decent, Safe, Sanitary; and #ood proofing of downstream properties) b/ If actual Non Cost-Sharable item expenditures vary from these figures. the responsible party will bear the change. .

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Alternative: Excevared ASW Innough Left Abutment with weren Suppry Computation of Table 2 "Installation Cost" and "Eligible Project Cost" for Watershed Agreement Cost-Share Computation Blue Tint = Input Fields, Zero Fill Required if not Applicable Total Table 2 Watershed Agreement Cost	Cost" and "Eligible Project Cost" for Watershed Agreer Applicable Troject Cost" for Watershed Agreer	ict Cost" for Watershed Ag	greement Cost-S Watershe	nt Cost-Share Computation Watershed Agreement Cost-Share	n at-Share
			Total Eliqiole	Cost share	hare .
Project Component	Input Costs	Installation Costs	Project Cost	NRCS	Sponsor
Technical Assistance: MPCC alamma (refe polis) 1/	4007 2000	MA	W	MA	MA
NDCC promotion desired of			AN A	AN	NA
NRCS engineering usign 2/ NRCS engineering construction 2/	\$286,000	\$286.000	i ş	1	A
NRCS project administration 2/	\$238,000	\$238,000	Ą	ž	MA
Sponsor planning 3/	20	NA	\$0	ş	
Sponsor engineering design 4/	\$0	\$0	\$0	ş	\$0
Sponsor engineering construction 4/ Sponsor project administration 4/ 5/	88	2 0	8 8	₹₹	\$0
Landrights Acquisition (Land and Easements)	\$368,000	\$368,000	\$368,000	¥	\$368,000
Relocation Payments 7/		B SALE LOS		The second second	の方法
Replacement in-kind 8/	\$0	05	\$0	8	80
Required decent, safe, sanitary 9/ Bevond required decent, safe, sanitary 9a/	8 8	ž ž	NA 30	NA 50	NA SU
		語という			
Vatural Resource Rights 10/	\$462,000	\$4 62,000	¥	ş	A
Federal, state, and local permits 11/	\$3,500	\$3,500	M	¥	MA
Construction 12/	\$8,650,000	\$8,650,000	\$8,650,000	\$5,861,700	\$2,788,300
	Table 2 Total Installation Cost:	\$11,101,500			
	Eligible Project Cost for Cost-Share Computation	ation	\$9,018,000	\$5,861,700	\$3,156,300
	Resultant Cost Share Percentages for the Wetershed Agreement	ercentages for the	100%	65.0%	35.0%
				Sponsor cash required for Construction & Belocation	¢7 788 300

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Alternative: Excavated ASW Through Left Abutment with Water Supply

Table 2 - Estimated Cost Distribution for

Upper Deckers Creek 1 Rehablest Virginia

		Installatio	n Costs - F	Installation Costs - Public Law 8	33-566 1/				Installation	1 Costs -	Installation Costs - Other Funds 1/	ds 1/			Total
ltem	Construction	Construction Engineering Property	Real Property	Relocat Payments	Project Admin	Totai	Construction	Construction Engineering	Real Property	Natural Resouce	Relocat. Required Project Payments Permits Admin. 2/	Required Permits	Project Admin. 2/	Natural Relocat. Required Project Total Resouce Payments Permits Admin. 2/ Non-Federal	Installation Cost
	31					Federal Cost	3/		4/ 5/	Rights	-			Cost	
Rehabilitation of dam	\$5,861,700	of dam \$5,861,700 \$1,380,000	\$0	\$0	\$238,000	\$238,000 \$7,479.700 \$2,788,300	\$2,788,300	ŝ	\$368,000 \$462,000	\$462,000	\$0	\$3,500	\$0	\$3,621,800 \$11,101,500	\$11,101,500
Al Dies Boos															

Price Base
Includes
Includes

for relocation assistance advisory service ~r or -ระศ. ค.ศศ. and of non-federal funds for cultural resource protection and mitigation measures

4/ Includes 5/ Includes

for real property costs for mitigation for surveys, legal fees, and other costs

Cross Check / Verification (Not a Part of Table 2)

A The following costs are not included in the project installation costs shown above:

8 8 8 8 Non-federal technical assistance for planning: Relocation, required decent, safe, sanitary. Relocation, beyond required decent, safe, sanitary. Subtotal:

B The following costs are included in the project installation costs shown above

utation of cost-share amounts:	\$462,000	\$3,500	\$1.380,000	\$238,000	Subtotal: \$2,083,500
but are not included in the total eligible project costs for computation of cost-share amounts:	Natural resource rights (non-federal):	Federal, state, and local permits (non-federal).	Engineering (federal):	(federal):	Subtota

Total Eligible Project Cost for Computation of Cost-Share Amounts

	п
	Subtotal "B" \$2,083,500
	,
Relocation	Beyond Decenc Safe, Sanitary \$0
	•
	Subtotal "A" \$0
	+
Table 2	Total Installation \$11,101,500

Total Eligible Project Cost for Cost-Share \$9,018.000

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Alternative: Excevated ASW Through Left Abutment with Wat

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Upper Deckers Creek 1 Rehabilitation Planning - MARCH 2, 2015 Estimate West Virginia

Watershed Agreement (Rehabilitation Projects)

Works of Improvement	NRCS	Sponsors	Total
Cost Sharable Items			
Rehabilitation of dam (Construction Costs)	\$5,861,700	\$2,788.300	\$8,650,000
Relocation, Replacement in-kind	\$0	\$0	SO
Relocation, Required Decent, Safe, Sanitary	\$0	\$0	\$0
Sponsors Planning Costs	NA	\$0	\$0
Sponsors Engineering Costs	NA	\$0	30
Sponsors Project Administration	NA	\$0	\$0
Land Rights Acquisition Cost	MA	\$368,000	\$368,000
Subtotal: Cost-Share Costs	\$5,861,700	\$3,156,300	\$9,018,000
Cost-Share Percentages a/	65.0%	35.0%	100.0%
Non Cost-Sharable Items b/			
NRCS Engineering & Project Administration	\$1,618,000	NA	\$1,618,000
Natural Resource Rights	NA	\$462,000	\$462,000
Federal, State and Local Permits	M	\$3,500	\$3,500
Relocation. Bevond Rurd decrit. safe, santry	NA	20	05
Subtotal: Non Cost-Share Costs	\$1,618,000	\$465,500	\$2,083,500

al Maximum NRCS cost-share is 65 % of Cost-Sharable items not to exceed 100% of construction cost (Including Replacement-in-Kind: Required Decent, Safe, Sanitary, and flood proofing of downstream properties) b/ If ectual Non Cost-Sharable item expenditures vary from these figures, the responsible party will bear the change.

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Supplemental Watershed Plan No. 3 - EE Table 2 - Estimated Cost Distribution - Structural Measures Upper Deckers Creek Site 1 Subwatershed, West Virginia (Dollars)¹¹

	Total tailation		
	ari ari		\$
	Total Total Nonfederal Installation		5
	Project Admin.		
	Required Permits		
spun	Relocation		
Nonrederal Funds	teal Property Relocation Required Project Rights Water Supply Payments Permits Admin.		
	Real Property Rights		
	Engineering		
	eel Property Relocation Rights Payments Project Admin. Total Federal Construction Engineering		
and the second s	Total Federal		•
	Project Admin.		
spun-	Relocation		
rederal runds	e		
	Engineering		
	Construction Engineering		
	ltam	Structural Measures to rehabilitate Site 1	Total

¹⁷ Price Base 2015 ² Cost Share is 65% federal funds for measures related to flood control purpose and 100% nonfederal funds for measures related to water supply purpose

Febuary 2015

March 2007

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	-		-	
			Total	، بە
			Subtotal	
-	Nonfederal	Rural Water	Supply	
Cost Sharing	-		0	*
Cos		Flood	Control	¢
		olari	Subtotal	
			S	\$
	Federal	Rurat Water	Supply	
		Flood	Control	
		Ĕ	S	÷
			Total	1
L.				6 9
Cost Allocatic	Purpose	Rural Water	Supply	
ő		~		*
			Flood Control	، م
		L	Installation Cost Item	Structural Measures to rehabilitate Site 1 \$

1/ Price Base 2015

February 2015

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Supplemental Watershed Plan No. 2 – EA Table 3 – Structural Data Upper Deckers Creek Site 1 Subwatershed, West Virginia

Item	Unit	Preferred Alternative Federal Rehab – Multi-Purpose Excavated ASW
Hazard Class	-	High Hazard
Seismic Zone		
Total Drainage Area	Sq. Mi.	4.65
Time of Concentration	Hours	0.33, 0.85, 0.56
Runoff Curve Number		76.0, 72.6, 72.6 ¹
Elevation, Top of Dam	Feet, MSL	1765 5
Elevation, Auxiliary Spillway Crest	Foet, MSL	1750.0
Elevation, Principal Spillway Crest	Feet, MSL	1734.5
Auxiliary Spillway Type		Vegetated Earth
Auxiliary Spillway Bottom Width	Feet	135
Auxiliary Spillway Exit Slope	70	2.0
Maximum Height of Dam	Feet	53.0
Volume of Dam Embankment Fill	Cu.Yd	155,100
Total Capacity	AcFt	2.242
Sediment Submerged	AcFt	66
Sediment Acrated	Ac -Ft.	16
Rural Water Supply	Ac -Ft	310
Conservation Release	Ac -Ft	35
Floodwater Retarding Pool	AcFt.	1,815
Pool Surface Areas		1,010
Sediment Pool	Acres	20.2
Rural Water Supply Pool	Acres	34.5
Floodwater Retarding Pool	Acres	92.4
Conservation Release Pool		
Principal Spillway Design	Acres	35.2
Rainfall Volume (1 day)	Inches	
Runoff Volume (1 day)	Inches	6.1
Rainfall Volume (10 day)		2.79
	Inches	8.55
Runoff Volume (10 day)	Inches	2.71
Capacity at ASW Crest	CFS	144
Conduit Size	Inches	282
Conduit Type	-	Reinforced Concrete with HDPE Lining
Auxiliary Spillway Frequency of Operation	Annual % Probability	1%
Auxiliary Spillway Hydrograph		
Rainfall Volume	Inches	10.1
Runoff Volume	Inches	6.2
Storm Duration	Hours	6
Velocity of Flow (Ve)	Feet/Sec	92
Maximum Surface Elevation	Feet, MSL	
Freeboard Hydrograph		
Rainfall Volume	Inches	27.5
Runoff Volume	Inches	22.8
Storm Duration	Hours	6
Maximum Surface Elevation	Feet, MSL	1765 4
Capacity Equivalents		
Sediment	Inches	0 33
Rural Water Supply	Inches	1.25
Conservation Release	Inches	0.14
Floodwater Retarding	Inches	745
data for sub-watersheds 1, 2, and 3, respectively	units	1.40
assumed inside diameter of HDPE plastic lining of cor	duit	June 2012



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Supplemental Watershed Plan No. 3 - EE Table 4 - Average Annual National Economic Development (NED) Costs Upper Deckers Creek Site 1 Subwatershed, West Virginia (Dollars)^{1/}

	Amortization of Installation Costs	Annual Operation and Maintenance Costs	Total Average Annual Costs
Rehabilitation of Site 1			
			0
TOTAL			
			February 2015

rebluary 2010

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^{1/} Price Base 2015, costs are amortized for 50 years at 3.375% discount rate.

Table 5 - Estimated Average Annual Flood Damage Reduction Benefits Upper Deckers Creek Site 1 Subwatershed, West Virginia Supplemental Watershed Plan No. 3 - EE

	Estimated Average A	Innual Flood	Estimated Average Annual Flood Damage Reduction
ltem	Damage	1/	Benefits
	Without Site 1 V	With Site 1	Average Annual Damage Reduction
Site 1			

February 2015

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1/ Price Base 2015. Benefits attributed to Site 1 based on square mile drainage area controlled Table 5 1963 Watershed Work Plan

Supplemental Watershed Plan No. 3 - EE Table 6 - Comparison of Costs and Benefits Upper Deckers Creek Site 1 Subwatershed, West Virginia (Dollars) ^{1/}

		Average .	Average Annual Benefits				
	Flood Damage						
	Reduction			Rural Water		Average	Average Benefit Cost
Evaluation Unit	Benefits	Secondary	Redevelopment	Supply	Total	Annual Cost	Ratio
Site 1	•				4	t	10//JD#
Total	•		-	-	-	-	#DIV/0i
						E E	February 2015

^{1/} Price base 2015

Lebruary ZUID

March 2007

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Wheeling Creek 25 Teleconference – July 3, 2014 The phone number is 1-888-844-9904 and the access code is 3253379. The host password is 4243156

- Review Project Schedule Norm
- Engineering & Geology Update Andy
- Environmental Update Norm
- Contracting Amy
- Project Budgets & Reporting Bill
- Field & Area Office Concerns Katie
- Landrights Sponsors
- Sponsor Concerns Sponsors



Brush Creek 14 Rehab Plan monthly teleconference, 10-11:00 am. The phone number is 1-888-844-9904 and the access code is 3253379. The host password is 4243156

The agenda will be the same each month

- Review Project Schedule Pam
- Engineering & Geology Update Andy
- Environmental Update -- Norm
- Contracting Amy
- Project Budgets & Reporting Bill
- Field & Area Office Concerns Bill Harris
- Sponsor Concerns Sponsors

Questions on UDC1:

- 1. Is the Sept 19, 2014 the final Plan of Work? Any more changes?
- 2. Have we determined if the water line below Mr. Smith's driveway will be impacted?
- 3. Is there a possible easement violation with the block garage/house in the floodpool? Is there documentation if not.
- 4. Are we including the conservation release? Raising the pool 1 ft (GF) verses reallocating sediment pool?
- 5. Jared's field report and Jason's field report? Are there conflicts? Has the report been finalized?
- 6. What is the status of the USACE site visit?
- 7. Has anyone contacted the real estate division at WVU?
- 8. NWMC is considering whether the Plan-EE is the right document to use
- 9. What amount do we want to add for mitigation costs? \$2.3 million? \$500,000?
- 10. What about the \$375,000 that is in the cost estimate tagged for landrights?



United States Department of Agriculture

arm Service Agency	Date:	February 26, 2015
Valley View FSA	To:	Monongahela Conservation District
47 Mt. Park Drive White Hall WV, 26554 Voice 304-363-8861	From:	Mary F. Jouver, CED Valley View FSA Office
Fax 855-865-4855	Subject:	MCD March Meeting Information

Livestock Indemnity Program (LIP)

The Livestock Indemnity Program (LIP) provides assistance to eligible producers for livestock death losses in excess of normal mortality due to adverse weather and attacks by animals reintroduced into the wild by the federal government or protected by federal law. LIP compensates livestock owners and contract growers for livestock death losses in excess of normal mortality due to adverse weather, including losses due to hurricanes, floods, blizzards, wildfires, extreme heat or extreme cold.

For 2015, eligible losses must occur on or after Jan. 1, 2015, and before December 31, 2015. A notice of loss must be filed with FSA within 30 days of when the loss of livestock is apparent. Participants must provide the following supporting documentation to their local FSA office no later than 30 calendar days after the end of the calendar year for which benefits are requested:

- Proof of death documentation
- Copy of growers contracts
- Proof of normal mortality documentation

USDA has established normal mortality rates for each type and weight range of eligible livestock, i.e. Adult Beef Cow = 1.5% and Non-Adult Beef Cattle (less than 400 pounds) = 3%. These established percentages reflect losses that are considered expected or typical under "normal" conditions. Producers who suffer livestock losses in 2015 must file both of the following:

- A notice of loss the earlier of 30 calendar days of when the loss was apparent or by January 30, 2016.
- An application for payment by January 30, 2016.

Additional Information about LIP is available at your local FSA office or online at: www.fsa.usda.gov

Important ARC/PLC Program Deadlines Approaching

Producers are reminded that the deadline to update yield history and/or reallocate base acres is Feb. 27, 2015. Farm owners and producers can choose between the new 2014 Farm Bill established programs, Agriculture Risk Coverage (ARC) and Price Loss Coverage (PLC) through March 31, 2015. The new programs, designed to help producers better manage risk, usher in one of the most significant reforms to U.S. farm programs in decades.

USDA helped create online tools to assist in the decision process, allowing farm owners and producers to enter information about their operation and see projections that show what ARC and/or PLC will mean for them under possible future scenarios. Farm owners and producers can

access the online resources, available at <u>www.fsa.usda.gov/arc-plc</u>, from the convenience of their home computer or mobile device at any time.

Covered commodities include barley, canola, large and small chickpeas, corn, crambe, flaxseed, grain sorghum, lentils, mustard seed, oats, peanuts, dry peas, rapeseed, long grain rice, medium grain rice (which includes short grain rice), safflower seed, sesame, soybeans, sunflower seed and wheat. Upland cotton is no longer a covered commodity.

Dates associated with ARC and PLC that farm owners and producers need to know:

Now through Feb. 27, 2015: Farm owners may visit their local Farm Service Agency office to update yield history and/or reallocate base acres.

Now through March 31, 2015: Producers make a one-time election between ARC and PLC for the 2014 through 2018 crop years.

Mid-April 2015 through summer 2015: Producers sign contracts for 2014 and 2015 crop years.

October 2015: Payments issued for 2014 crop year, if needed.

To learn more about which safety net options are most appropriate for specific farming operations, farmers can use new Web tools at www.fsa.usda.gov/arc-plc, which can be accessed from the convenience of a home computer or a mobile device at any time. To learn more about upcoming educational meetings, farmers can contact their local Farm Service Agency county office at http://offices.sc.egov.usda.gov/locator/app

2015 ACREAGE REPORTING DATES

In order to comply with FSA program eligibility requirements, all producers are encouraged to visit the High Country FSA office to file an accurate crop certification report by the applicable deadline.

The following acreage reporting dates are applicable for Valley View FSA.

January 2, 2015:	Honey
January 15, 2015:	Apples, Peaches
July 15, 2015:	Corn, Spring Oats, Soybean, Sorghum, Hay & Pasture
September 30, 2015	Christmas Trees
December 15, 2015:	Fall Barley, Fall Wheat, & all other Fall Seeded Small Grains

The following exceptions apply to the above acreage reporting dates:

If the crop has not been planted by the above acreage reporting date, then the acreage must be reported no later than 15 calendar days after planting is completed.

District Manager Report 3-12-15

- The pens have come in. Take as many as you would like.
- Southern Air has been working on the building. The duct work that was just blowing into the ceiling has been capped or directed properly. They put sensors to average the temperature in my office and in Gene's office. They also installed a new thermostat in the hallway. They have installed returns and vents in the conference room.
 - The information for rugs is in your books for review.
 - The next newsletter is set to be sent to the printer on Friday.

March 2015 WVCA Report

Watershed O & M

The WVCA Project Section is continuing monthly inspections of flood control dams.

Gene and Penny are working with NRCS to coordinate potential design work and construction activities for 2015. This includes prioritizing dams that have wet areas/possible seeps and identifying structures with problems in the plunge pool, impact basin and outlet channel.

Supervisor's dam training was held February 25. Normal maintenance estimates have been presented. Managers will be meeting with District OM&R representatives to begin planning OM&R work for 2015.

Each area manager will be contacting area directors to provide details of March activities in their respective areas.

Annual O&M inspection schedules are available for District review. WVCA watershed staff will be in contact with districts soon to schedule annual O&M sponsorship meetings.

Conservation Farm Tour

Districts are encouraged to select your County winners and start planning your district tour.

Conservation District Operation (CDO) Grant Funds

Districts are asked to prepare your CDO budget report for FY16. The budget is to be submitted to Bobbie Hayes and your Area Director on or before March 30 so it can be presented to SCC in April.

Agreed Procedures Engagement (Audit)

Please verify your engagement is current. If it needs to be extended or rebid, please begin the process.

Conservation District Plan of Work

Conservation Districts are encouraged to prepare a District Plan of Work. Please submit you Plan of Work before June 15th.

Travel and per diem:

Supervisors are reminded to submit their travel and per diem monthly. Brian is monitoring the costs and has noted that several supervisors have not submitted a travel or per diem for several months. For budget purposes it is very important to have the reimbursements sent on a timely schedule.

We are still moving forward with the transition of travel and per diem processing. Please send questions through your Area Director. This will be an item of discussion at the April WVACD Quarterly meeting. Brian hopes to have the framework ready for review at the April SCC meeting.

District Personnel Plan

District Personnel Plans are due to the SCC. Failure to meet the deadline may cause a delay in approving the District's personnel plan and the release of state funds for those positions.

S.B. 250 – Amendment to 19-21A-4a S.B. 195 / H.B. 2358 – Rules S.B. 261 – Definition of "owner" of dams

All are moving within the system, Brian will provide updates as the session moves forward.

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